



### Vote 98 Ministry of Infrastructure Development

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4124	Procur. of Utete, Rugezi & Msanga Ferry	0	0	0	0	7,350,000,000	0				7,350,000,000
4125	Ferry Ramps and Vending Machines	0	0	0	0	5,950,000,000	0				5,950,000,000
6327	Construction of Government Houses	0	0	0	0	11,385,000,000	0				11,385,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,685,000,000</b>	<b>0</b>				<b>24,685,000,000</b>

#### Sub Vote 2003 TRANSPORT DIVISION

4207	Construction of Singida Airport	100,000,000	0	150,000,000	0	0	0				0
4209	Construction of Mwanza & Kigoma Airport	1,100,000,000	0	1,000,000,000	0	0	0				0
4210	Construction of Arusha & Mafia Airport	2,000,000,000	0	2,000,000,000	0	0	0				0
4211	Rail Rehabilitation-TAZARA (Kitete-Mpa)	100,000,000	0	100,000,000	0	0	0				0
4213	Relaying of 197km of TRC with 80lbs/yard	0	10,725,000,000	0	13,734,600,000	0	0	L	D	IDA	0
4215	Rail Rehabilitation Many/SGD-Kal/Mpan da	100,000,000	0	100,000,000	0	0	0				0
4216	Rail Rehabilitation DSM - Dodoma	13,700,000,000	0	5,196,000,000	0	0	0				0
4281	Isaka - Kigali Rail	500,000,000	0	100,000,000	0	0	0				0

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		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4282	In Land Container Depots	0	370,600,000	1,200,000,000	0	0	0	G	D	Belgium	0
4286	Construction of Msalato Airport	0	0	1,600,000,000	0	0	0				0
6377	Construction of NIT Library Building	250,000,000	0	1,500,000,000	240,000,000	0	0	G	D	JICA	0
6520	Dev. of Berths in L. Tanganyika & Victor	100,000,000	0	100,000,000	0	0	0				0
6521	Dev. of Berths in L. Nyasa(M.Bay/Manda)	50,000,000	0	50,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>18,000,000,000</b>	<b>11,095,600,000</b>	<b>13,096,000,000</b>	<b>13,974,600,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2004 COMMUNICATION DIVISION</b>											
4208	ICT Development	100,000,000	0	0	0	0	0				0
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 2005 TRANSPORT INFRASTRUCTURE DIVISION</b>											
4109	Wazo Hill-Bagamoyo Msata Road	0	0	0	0	7,890,000,000	0				7,890,000,000
4110	Geita - Usagara(92km) Road	0	0	0	0	14,450,000,000	0				14,450,000,000
4112	Kidahwe-Malagalasi-Tabora Road	0	0	0	0	17,580,000,000	5,930,000,000				23,510,000,000
4115	MARANGU-TARAK EA-RONGAI-KAM WANGA/SANYA JU	0	0	0	0	6,000,000,000	5,000,000,000				11,000,000,000

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		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs		Shs			
4117	NANGURUKURU-M BWEMKULU	0	0	0	0	170,000,000	0				170,000,000
4118	DODOMA - MANYONI ROAD	0	0	0	0	8,190,000,000	0				8,190,000,000
4120	MBWEMKULU - MINGOYO	0	0	0	0	300,000,000	0				300,000,000
4121	SINGIDA-MANYON I RD(Isuna-Manyoni Sect.)	0	0	0	0	7,000,000,000	0				7,000,000,000
4122	NELSON MANDELA(PORT ACCESS) RD	0	0	0	0	524,000,000	14,284,100,000	L	D	EU	14,808,100,000
4123	Dumila-Kilosa Road	0	0	0	0	8,760,000,000	0				8,760,000,000
4124	Sumbawanga - Kasesya	0	0	0	0	7,650,000,000	0				7,650,000,000
4126	Construction of Bridges	0	0	0	0	2,720,000,000	0				2,720,000,000
4127	New Bagamoyo (Kawawa Junction - Tegeta)	0	0	0	0	1,690,000,000	579,000,000				2,269,000,000
4128	Kyaka-Bugene - Kasulo (55km)	0	0	0	0	3,600,000,000	0				3,600,000,000
4129	Isaka -Lusahunga Rehabilitation	0	0	0	0	1,000,000,000	10,000,000,000				11,000,000,000
4130	Manyoni-Itigi-Tabora Road(80km)	0	0	0	0	6,760,000,000	0				6,760,000,000
4131	Korogwe - Handeni Road (65km)	0	0	0	0	7,640,000,000	0				7,640,000,000

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		Shs		Shs		Shs					
4132	REGIONAL ROADS REHABILITATION	0	0	0	0	22,391,000,000	10,231,600,000	G	D	DANIDA	32,622,600,000
4133	Mwanza-Shinyanga Border Rehabilitation	0	0	0	0	700,000,000	0				700,000,000
4134	Handeni - Mkata Road (54km)	0	0	0	0	6,940,000,000	0				6,940,000,000
4135	Mwandiga - Manyovu(43km) Road	0	0	0	0	7,000,000,000	0				7,000,000,000
4136	De-congestion of DSM Road	0	0	0	0	8,584,800,000	0				8,584,800,000
4137	Unity Bridge	0	0	0	0	2,490,000,000	0				2,490,000,000
4143	Ndundu - Somanga (60km) Road	0	0	0	0	8,000,000,000	5,000,000,000				13,000,000,000
4147	Kidatu - Ifakara Road	0	0	0	0	500,000,000	0				500,000,000
4148	Ipole - Koga - Mpanda Road	0	0	0	0	500,000,000	0				500,000,000
4149	Nata-Mugumu-Lolion do-Mto Wa Mbu(452km)	0	0	0	0	900,000,000	0				900,000,000
4151	Tanga-Horohoro Road (65km)	0	0	0	0	2,840,000,000	0				2,840,000,000
4152	Nzega - Tabora Road (80km)	0	0	0	0	5,635,000,000	0				5,635,000,000
4154	Sumbawanga-Mpanda -Nyakanazi Road	0	0	0	0	15,000,000,000	0				15,000,000,000
4155	Nyanguge-Musoma- And Kisesa Bypass	0	0	0	0	100,000,000	0				100,000,000

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4171	Sam Nujoma Road	0	0	0	0	450,000,000	0				450,000,000
4180	Tunduma-Sumbawanga(DD & Construction)	0	0	0	0	2,120,000,000	0				2,120,000,000
4181	Kagoma - Lusahunga Road	0	0	0	0	14,000,000,000	5,000,000,000				19,000,000,000
4182	Arusha - Namanga Rd	0	0	0	0	845,000,000	16,343,200,000				17,188,200,000
4183	Singida - Babati - Minjingu Road	0	0	0	0	11,270,000,000	10,327,400,000				21,597,400,000
4185	DSM - Mbagala Road (Kilwa Rd)	0	0	0	0	2,400,000,000	0				2,400,000,000
4186	Msimba-Ruaha/Mbuyuni-Ikokoto-Mafinga	0	0	0	0	120,000,000	43,075,800,000				43,195,800,000
4187	Same-Mkumbara-Korogwe	0	0	0	0	1,690,000,000	44,100,000,000				45,790,000,000
4188	Mbeya-Makongolosi	0	0	0	0	12,765,000,000	0				12,765,000,000
4189	Chalinze Segera-Tanga Rehabilitation	0	0	0	0	110,000,000	22,734,500,000				22,844,500,000
4192	Ruvu Bridge	0	0	0	0	100,000,000	0				100,000,000
4195	Dodoma - Iringa Road	0	0	0	0	20,000,000	0				20,000,000
4196	Dodoma-Babati Road	0	0	0	0	5,650,000,000	0				5,650,000,000
4197	Masasi - Songea - Mbamba Bay	0	0	0	0	3,960,000,000	9,264,000,000				13,224,000,000
4206	Construction of Songwe Airport	0	0	0	0	18,000,000,000	14,619,900,000	G	D	BADEA	32,619,900,000

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		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4207	Construction of Singida Airport	0	0	0	0	150,000,000	0				150,000,000
4209	Construction of Mwanza and Kgm Airports	0	0	0	0	782,502,000	5,868,532,000	G	D	BADEA	6,651,034,000
4210	Construction of Arusha n Mafia Airports	0	0	0	0	1,560,000,000	0				1,560,000,000
4211	Rail Rehab-TAZARA(Kitete-Mpanga)	0	0	0	0	100,000,000	0				100,000,000
4213	Relaying of 197km of TRL with 80lbs/yard	0	0	0	0	3,000,000,000	0				3,000,000,000
4215	Rail Rehabilitation Manyon/SGD-Kaliua/ mp	0	0	0	0	100,000,000	0				100,000,000
4216	Rail Rehabilitation (DSM-DOM)	0	0	0	0	3,000,000,000	0				3,000,000,000
4281	Isaka - Kigali Rail	0	0	0	0	1,783,000,000	0				1,783,000,000
4282	Inland Container Depots	0	0	0	0	4,650,000,000	0				4,650,000,000
4286	Construction of Msalato Airport	0	0	0	0	1,560,000,000	0				1,560,000,000
4287	Const. of Bukoba & Mpanda Airports	0	0	0	0	4,560,000,000	0				4,560,000,000
4289	Construction of Terminal III at JNIA	0	0	0	0	30,000,000,000	0				30,000,000,000
6377	Construction of NIT Library Building	0	0	0	0	1,500,000,000	0				1,500,000,000

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6383	CONSTRUCTION OF TANROADS HEADQUARTERS	0	0	0	0	2,500,000,000	2,500,000,000	G	D	IDA	5,000,000,000
6520	Dev of 8 Berths in LTanganyika & Victoria	0	0	0	0	200,000,000	0				200,000,000
6521	Construction of Jetty at Mafia Port	0	0	0	0	60,000,000	0				60,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,510,302,000</b>	<b>224,858,032,000</b>				<b>537,368,334,000</b>
<b>Sub Vote</b>	<b>2006</b>	<b>TRANSPORT SERVICES DIVISION</b>									
4290	TMA Radar	0	0	0	0	2,000,000,000	0				2,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>				<b>2,000,000,000</b>
<b>Sub Vote</b>	<b>5002</b>	<b>SAFETY AND ENVIRONMENT DIVISION</b>									
4136	Road Safety Activities	100,000,000	0	600,000,000	0	395,000,000	597,500,000				992,500,000
6221	Instit.Support. to safety, Envirn&Reform	0	819,000,000	0	1,749,000,000	0	215,100,000	G	D	DANIDA	215,100,000
6222	Instit. Cooperation between NPRA and MID	0	0	0	250,000,000	0	0	G	D	DANIDA	0
6571	EMA Implementation Support Programme	0	0	0	70,000,000	0	75,200,000	G	D	DANIDA	75,200,000
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>819,000,000</b>	<b>600,000,000</b>	<b>2,069,000,000</b>	<b>395,000,000</b>	<b>887,800,000</b>				<b>1,282,800,000</b>

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>6002</b>	<b>ROADS DIVISION</b>									
4104	Rufiji (Mkapa Bridge and Approaches)	400,000,000	0	0	0	0	0				0
4106	Singida- Shelui	1,212,000,000	0	98,000,000	2,500,000,000	0	0	L	D	IDA	0
4107	Mwanza - Nyanguge/Mwanza-- Airport	400,000,000	0	0	0	0	0				0
4108	Tabora-Ipole-Rungwa Road	300,000,000	0	0	0	0	0				0
4109	Wazo Hill-Bagamoyo-Msata	400,000,000	0	6,300,000,000	0	0	0				0
4110	Usagara-Bwanga-Kya miora	40,000,000,000	0	51,068,920,000	0	0	0				0
4112	Uvinza-Ilunde-Malag alasi	4,000,000,000	0	7,110,000,000	8,242,530,000	0	0	G	D	OPEC	0
4115	Marangu-Tarakea-Ka mwanga	0	20,424,400,000	0	18,782,000,000	0	0	G	D	BADEA	0
4117	Nangurukuru-Mbwen kulu	0	0	12,338,270,000	0	0	0				0
4118	Dodoma-Manyoni	0	0	87,690,400,000	0	0	0				0
4120	Mbwenkulu-Mingoyo	0	0	59,152,510,000	0	0	0				0
4121	Singida-Manyoni	11,216,000,000	0	29,386,802,000	0	0	0				0
4122	Nelson Mandela(Port Access) Road	0	0	600,000,000	14,790,380,000	0	0	G	D	EU	0
4132	Regional Roads	18,320,000,000	0	13,684,170,000	33,912,900,000	0	0	L	D	NORAD	0

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		Shs		Shs		Shs					
4133	Mwanza-Shinyanga Border Rehabilitation	200,000,000	0	900,000,000	0	0	0				0
4135	Mwandiga - Manyovu	6,000,000,000	0	9,070,000,000	0	0	0				0
4137	Unity Bridge	5,000,000,000	5,000,000,000	5,000,000,000	5,000,000,000	0	0	G	DMozambique		0
4143	Ndundu - Somanga	2,500,000,000	500,000,000	5,000,000,000	7,500,000,000	0	0	L	D	Kuwait	0
4147	Kidatu - Ifakara Road	400,000,000	2,000,000,000	1,000,000,000	457,550,000	0	0	L	D	SDC	0
4148	Ipole -Koga - Mpanda Road	400,000,000	0	0	0	0	0				0
4149	Natta - Magumu -Loliondo-Mto/Mbu	500,000,000	0	1,300,000,000	0	0	0				0
4150	Ibanda - Itungi Port	400,000,000	0	400,000,000	0	0	0				0
4151	Tanga - Horohoro	0	5,500,000,000	3,149,530,000	500,000,000	0	0				0
4154	Sumbawanga-Mpanda -Nyakanazi	800,000,000	0	8,545,000,000	0	0	0				0
4155	Nyanguge - Musoma - Kisesa Bypass.	0	1,408,000,000	0	1,419,770,000	0	0	L	D	EU	0
4171	Sam Nujoma Road	9,000,000,000	0	1,300,000,000	0	0	0				0
4180	Tunduma - sumbawanga (DD & Construction)	100,000,000	0	2,000,000,000	0	0	0				0
4181	Kagoma - Lusahunga	3,200,000,000	10,000,000,000	5,000,000,000	10,895,000,000	0	0	L	D	ADB	0
4182	Arusha - Namanga (Rehabilitation)	1,000,000,000	8,000,000,000	500,000,000	20,500,250,000	0	0				0
4183	Singida _ Babati - Minjingu	1,000,000,000	12,000,000,000	9,000,000,000	8,704,670,000	0	0				0

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Shs		Shs		Shs		Shs		Shs			
4185	Dar es salaam - Mbagala Road	1,800,000,000	12,250,000,000	6,963,360,000	18,000,000,000	0	0	G	D	Japan	0
4186	Msimba - Ruaha Mbuyuni - Mafinga	50,000,000	12,385,000,000	100,000,000	7,151,400,000	0	0				0
4187	Same - Mkumbara - Korogwe	1,100,000,000	13,500,000,000	120,000,000	11,681,980,900	0	0	L	D	IDA	0
4188	Mbeya - Makongorosi	6,000,000,000	0	8,000,000,000	0	0	0				0
4189	Chalinze - Segera - Tanga Rehabilitation	400,000,000	20,000,000,000	50,000,000	17,649,190,000	0	0				0
4192	Ruvu Bridge Construction	2,000,000,000	0	500,000,000	0	0	0				0
4195	Dodoma - Iringa	50,000,000	900,000,000	50,000,000	524,000,000	0	0	L	D	ADB	0
4196	Dodoma - Babati	0	0	10,000,000	12,000,000,000	0	0				0
4197	Masasi - Songea - Mbamba bay	1,600,000,000	0	1,900,000,000	5,000,000,000	0	0				0
6383	Construction of TANROADS Head Quarters	440,000,000	3,960,000,000	400,000,000	2,500,000,000	0	0	G	D	IDA	0
<b>Total of Subvote</b>		<u>120,188,000,000</u>	<u>127,827,400,000</u>	<u>337,686,962,000</u>	<u>207,711,620,900</u>	<u>0</u>	<u>0</u>				<u>0</u>
<b>Total of Vote</b>		<u>141,568,000,000</u>	<u>139,820,000,000</u>	<u>353,662,962,000</u>	<u>237,002,220,900</u>	<u>340,130,302,000</u>	<u>230,400,732,000</u>				<u>570,531,034,000</u>