

Vote 97 Ministry for East African Cooperation

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry for East African Cooperation

One hundred forty-six million seven hundred eighty-nine thousand

(Shs.146,789,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry for East African Cooperation , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND GENERAL									
6284	PSRPII	0	0	0	98,600,000	0	0	G		D Basket Fund	0
Total of Subvote		0	0	0	98,600,000	0	0				0
Sub Vote	1003	POLICY AND PLANNING									
6284	PSRPII	0	0	0	267,200,000	0	146,789,000	G		D Basket Fund	146,789,000
Total of Subvote		0	0	0	267,200,000	0	146,789,000				146,789,000
Sub Vote	1004	TRADE, FINANCE AND INVESTMENT									
6284	PSRPII	0	0	0	216,200,000	0	0	G		D Basket Fund	0
Total of Subvote		0	0	0	216,200,000	0	0				0
Total of Vote		0	0	0	582,000,000	0	146,789,000				146,789,000