

## Vote 96 Ministry of Information, Culture and Sports

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Information, Culture and Sports

**Six billion five hundred ninety-seven million two hundred sixty-four thousand**

**(Shs.6,597,264,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Information, Culture and Sports, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND GENERAL</b>										
5495	Prevention of Transmission HIV/AIDS	0	0	0	0	100,000,000	0				100,000,000
6284	Public Service Reform Programme phase II	0	0	0	500,000,000	0	318,043,000	G	D Basket Fund		318,043,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>100,000,000</b>	<b>318,043,000</b>				<b>418,043,000</b>
<b>Sub Vote 1003</b>	<b>POLICY AND PLANNING</b>										
6260	Institutional Support	0	0	0	0	450,000,000	0				450,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000,000</b>	<b>0</b>				<b>450,000,000</b>
<b>Sub Vote 6001</b>	<b>CULTURE AND NATIONAL LANGUAGES</b>										
4353	Rehabilitat. of Bagamoyo College of Art	0	800,000,000	979,221,000	0	300,000,000	0				300,000,000

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
6246	Construction of Open-BAKITA	100,000,000	0	0	0	500,000,000	0				500,000,000
6355	Construction of Open Air Theatre	200,000,000	0	200,000,000	0	100,000,000	0				100,000,000
6356	Construction of Culture Complex	200,000,000	0	1,000,000,000	0	900,000,000	0				900,000,000
6364	Tanzania Culture Fund	200,000,000	0	200,000,000	0	200,000,000	0				200,000,000
<b>Total of Subvote</b>		<b>700,000,000</b>	<b>800,000,000</b>	<b>2,379,221,000</b>	<b>0</b>	<b>2,000,000,000</b>	<b>0</b>				<b>2,000,000,000</b>
<b>Sub Vote 6004 SPORTS DEVELOPMENT</b>											
5492	Tanzania Multisectoral HIV/AIDS Project	0	0	0	150,000,000	0	0	G	D	World Bank	0
5495	Tanzania Multi-Sectoral Aids Project	0	0	100,000,000	0	0	0				0
6385	Construction of Malya Sport College	471,000,000	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
6523	National Sports Complex	2,000,000,000	0	1,500,000,000	0	629,221,000	0				629,221,000
<b>Total of Subvote</b>		<b>2,471,000,000</b>	<b>0</b>	<b>2,600,000,000</b>	<b>150,000,000</b>	<b>1,629,221,000</b>	<b>0</b>				<b>1,629,221,000</b>
<b>Sub Vote 7003 INFORMATION SERVICES</b>											
4279	Expansion of TBC Coverage	0	0	4,000,000,000	0	2,000,000,000	0				2,000,000,000
6567	Public Information	750,000,000	0	300,000,000	0	100,000,000	0				100,000,000
<b>Total of Subvote</b>		<b>750,000,000</b>	<b>0</b>	<b>4,300,000,000</b>	<b>0</b>	<b>2,100,000,000</b>	<b>0</b>				<b>2,100,000,000</b>

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Vote</b>		<u>3,921,000,000</u>	<u>800,000,000</u>	<u>9,279,221,000</u>	<u>650,000,000</u>	<u>6,279,221,000</u>	<u>318,043,000</u>				<u>6,597,264,000</u>