

Vote 94 Public Service Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Public Service Commission

Six hundred ninety-six million five hundred sixty-eight thousand

(Shs.696,568,000)

B. Projects under which this Vote will be accounted for by the Secretary, Public Service Commission , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
6284	Public Service Reform Programme II	0	0	0	104,000,000	0	696,568,000	G	D	World Bank	696,568,000
Total of Subvote		0	0	0	104,000,000	0	696,568,000				696,568,000
Total of Vote		0	0	0	104,000,000	0	696,568,000				696,568,000