

## Vote 93 Immigration Department

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Immigration Department

**Eighteen billion nine hundred ninety-five million one hundred eight thousand**

**(Shs.18,995,108,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2002</b>	<b>IMMIGRATION MAINLAND</b>									
5492	Tanzania Multisectoral Aids Project(TMAP	0	508,000,000	0	33,000,000	0	0	G	D	World Bank	0
6284	PSRP Phase II	0	0	0	100,000,000	0	0	G	D	Basket Fund	0
6301	Construction of Immigration Reg. Offices	2,451,000,000	0	6,216,313,000	0	2,515,353,000	0				2,515,353,000
6339	Rehabilitation of Government Houses	0	0	341,000,000	0	417,960,000	0				417,960,000
6501	The National Identity Card	1,500,000,000	0	3,951,000,000	47,000,000	7,000,000,000	8,841,795,000	G	0	Basket Fund	15,841,795,000
6572	Border Management and Operations	0	0	325,000,000	0	0	0				0
6573	Tanzania Immigration Academy	0	0	0	40,000,000	0	220,000,000	G	D	Basket Fund	220,000,000
<b>Total of Subvote</b>		<b>3,951,000,000</b>	<b>508,000,000</b>	<b>10,833,313,000</b>	<b>220,000,000</b>	<b>9,933,313,000</b>	<b>9,061,795,000</b>				<b>18,995,108,000</b>

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Vote</b>		<b>3,951,000,000</b>	<b>508,000,000</b>	<b>10,833,313,000</b>	<b>220,000,000</b>	<b>9,933,313,000</b>	<b>9,061,795,000</b>				<b>18,995,108,000</b>