

Vote 91 Anti Drug Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Anti Drug Commission

One hundred forty-six million seven hundred eighty-nine thousand

(Shs.146,789,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
6284	Public Service Reform Programme II	0	0	0	0	0	146,789,000	G		0 Government	146,789,000
Total of Subvote		0	0	0	0	0	146,789,000				146,789,000
Total of Vote		0	0	0	0	0	146,789,000				146,789,000