

## Vote 69 Ministry of Natural Resources and Tourism

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Natural Resources and Tourism

**Twenty-six billion twelve million three hundred thirty-seven thousand**

**(Shs.26,012,337,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Natural Resources and Tourism , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND GENERAL</b>										
6284	Public Service Reform Programme II	0	0	0	500,000,000	0	244,648,300	G	D	Basket Fund	244,648,300
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>244,648,300</b>				<b>244,648,300</b>
<b>Sub Vote 1002</b>	<b>FINANCE AND ACCOUNTS</b>										
6251	Public Sector Managt. Reform Prog.III	0	0	40,081,500	455,000,000	10,081,500	504,000,000				514,081,500
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>40,081,500</b>	<b>455,000,000</b>	<b>10,081,500</b>	<b>504,000,000</b>				<b>514,081,500</b>
<b>Sub Vote 1003</b>	<b>POLICY AND PLANNING</b>										
4620	Management of Natural Resources Programm	0	0	0	5,993,450,000	0	0	G	D	Norway	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,993,450,000</b>	<b>0</b>	<b>0</b>				<b>0</b>

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>WILDLIFE</b>									
4802	Eastern Selous Conserv. Wildlife Project	0	661,062,222	24,852,900	730,079,600	13,750,000	762,450,700	G	D	Belgium	776,200,700
4804	Kilombero Valley Flood Plain Ramsar Site	0	0	80,495,150	993,156,400	15,648,000	1,149,407,000	G	D	Belgium	1,165,055,000
4808	Selous Niassa Wildlife Protection Corrid	0	0	101,555,660	3,660,957,000	12,411,100	2,678,265,000				2,690,676,100
6539	Wetlands Mgt and Sustainable Development	0	500,000,000	0	1,645,000,000	0	1,943,700,000	G	D	Denmark	1,943,700,000
6571	Urban Development and Environment Mgt	0	0	0	75,000,000	0	71,400,000	G	D	Denmark	71,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,161,062,222</b>	<b>206,903,710</b>	<b>7,104,193,000</b>	<b>41,809,100</b>	<b>6,605,222,700</b>				<b>6,647,031,800</b>
<b>Sub Vote</b>	<b>3001</b>	<b>FORESTRY AND BEEKEEPING</b>									
4628	Participatory Forest Mgt	0	1,212,000,000	0	500,000,000	9,258,800	4,695,890,800	G	D	DANIDA	4,705,149,600
4629	Support to Forest (National Programme)	0	1,909,589,500	19,492,540	2,562,575,000	9,950,000	4,606,615,000	G	D	Finland	4,616,565,000
4630	Forest Conservation & Management Project	481,300,000	1,900,000,000	0	8,000,000,000	0	3,077,500,000				3,077,500,000
<b>Total of Subvote</b>		<b>481,300,000</b>	<b>5,021,589,500</b>	<b>19,492,540</b>	<b>11,062,575,000</b>	<b>19,208,800</b>	<b>12,380,005,800</b>				<b>12,399,214,600</b>

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>4001</b>	<b>TOURISM</b>									
2227	National College of Tourism	370,000,000	1,213,974,386	396,155,400	1,500,000,000	500,000,000	2,678,265,000				3,178,265,000
6367	Utalii House Phase II Project	256,700,000	0	0	0	350,000,000	0				350,000,000
6573	Tourism Training Programme	88,982,954	677,310,811	97,462,700	2,553,000,000	23,195,400	892,755,000	G	D	EU	915,950,400
<b>Total of Subvote</b>		<b>715,682,954</b>	<b>1,891,285,197</b>	<b>493,618,100</b>	<b>4,053,000,000</b>	<b>873,195,400</b>	<b>3,571,020,000</b>				<b>4,444,215,400</b>
<b>Sub Vote</b>	<b>4002</b>	<b>ANTIQUITIES UNIT</b>									
6280	Capacity Building of Antiquities Dept	40,000,000	428,007,399	182,742,560	0	103,800,000	409,721,200				513,521,200
6530	House and Culture Project	113,000,000	1,600,000,000	287,356,590	3,401,438,000	182,100,200	1,067,524,000				1,249,624,200
<b>Total of Subvote</b>		<b>153,000,000</b>	<b>2,028,007,399</b>	<b>470,099,150</b>	<b>3,401,438,000</b>	<b>285,900,200</b>	<b>1,477,245,200</b>				<b>1,763,145,400</b>
<b>Total of Vote</b>		<b>1,349,982,954</b>	<b>10,101,944,318</b>	<b>1,230,195,000</b>	<b>32,569,656,000</b>	<b>1,230,195,000</b>	<b>24,782,142,000</b>				<b>26,012,337,000</b>