

Vote 68 Ministry of Communication, Science and Technology

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Communication, Science and Technology

Fourteen billion four hundred ten million one hundred sixty-six thousand

(Shs.14,410,166,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Communication, Science and Technology, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
5492	Tanzania Multi-Sectoral HIV/AIDS	0	240,088,012	0	140,000,000	0	0	G	D	World Bank	0
6254	Public Service reform Program	0	0	0	500,000,000	0	122,324,000	G	D	World Bank	122,324,000
Total of Subvote		0	240,088,012	0	640,000,000	0	122,324,000				122,324,000
Sub Vote 1003	POLICY AND PLANNING										
4349	Rationalization of Tertiary Education	390,088,013	0	0	0	0	0				0
4383	Communication Scient and Tech Project	0	0	215,167,000	0	200,000,000	0				200,000,000
Total of Subvote		390,088,013	0	215,167,000	0	200,000,000	0				200,000,000
Sub Vote 2001	COMMUNICATION DIVISION										
4208	ICT Development	0	0	212,842,000	0	300,000,000	0				300,000,000

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4283	The National ICT Backbone Infrastructur	0	0	17,000,000,000	0	4,000,000,000	0				4,000,000,000
Total of Subvote		0	0	17,212,842,000	0	4,300,000,000	0				4,300,000,000
Sub Vote	3001 HIGHER EDUCATION										
2223	Population Studies and Research - UDSM	0	90,088,013	0	0	0	0	G	D	UNFPA	0
2224	Research and Educat.for Democracy in TZ	0	350,006,905	0	0	0	0	G	D	Denmark	0
2225	Institute of Marine Science	1,000,000,000	0	0	0	0	0				0
4302	Prog. for Agric.& Natural Resour.Tr-SUA	0	4,531,817,070	0	0	0	0	G	D	NORAD	0
4304	University of Dodoma Project	12,785,196,740	0	0	0	0	0				0
4308	Open University of TZ Capacity Devt.	0	1,942,000,000	0	0	0	0	G	D	Sweeden	0
4309	NUFFIC Mzumbe University	0	600,000,000	0	0	0	0	G	D	Norway	0
4314	Mkwawa University College of Education	400,000,000	0	0	0	0	0				0
4315	Course Transfer Seed Pathology-SUA	0	917,443,000	0	0	0	0	G	D	Denmark	0
4375	Higher Education Accreditation Council	100,000,000	0	0	0	0	0				0

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4376	Norwegian-NUFU-U DSM	0	896,342,000	0	0	0	0	G	D	Norway	0
4381	Mwalimu Nyerere Memorial Academy	1,000,000,000	0	0	0	0	0				0
4383	Chang'ombe University College of Educati	400,000,000	0	0	0	0	0				0
4386	Sida/SAREC Asst.	0	4,127,125,000	0	0	0	0	G	D	Sweedeen	0
4391	MUCHS SUPPORT	0	2,912,000,000	0	0	0	0	G	D	Sweedeen	0
4398	Open University	3,624,715,247	0	0	0	0	0				0
6336	Rehabilitation of UDSM	259,000,000	0	0	0	0	0				0
6351	Reh.& Expansion Project- UCLAS	1,000,000,000	0	0	0	0	0				0
6353	Mzumbe University College	400,000,000	900,000,000	0	0	0	0	G	D	NORAD	0
6361	Rehabilitation and Expansion of SUA	400,000,000	0	0	0	0	0				0
6364	Rehabilitation and Expenditure(MUCHS)	1,000,000,000	0	0	0	0	0				0
6365	Reh.of Moshi College of Coop & Busi.Stu	300,000,000	0	0	0	0	0				0
Total of Subvote		22,668,911,987	17,266,821,988	0	0	0	0				0

Sub Vote 3002 TECHNICAL EDUCATION

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4384	Dar-es-salaam Institute of Technology	0	388,250,000	0	0	0	0	G	D	Sweeden	0
6333	Rehabilitation of Technical Colleges	1,400,000,000	0	0	0	0	0				0
6359	National Council for Technical Education	300,000,000	0	0	0	0	0				0
Total of Subvote		1,700,000,000	388,250,000	0	0	0	0				0
Sub Vote	3003	SCIENCE AND TECHNOLOGY									
4358	Nelson Mandela Project	0	0	2,000,000,000	0	2,500,000,000	0				2,500,000,000
4384	Dar-es-salaam Institute of Technology	0	0	60,833,000	0	2,700,000,000	0				2,700,000,000
6281	Joint Program on Capacity Strengthening	0	0	0	0	0	325,000,000	G	D	UNDP	325,000,000
6333	Rehabilitation Of Technical College	0	0	0	0	3,062,842,000	0				3,062,842,000
6345	COSTECH	0	0	474,000,000	0	200,000,000	0				200,000,000
6352	CONSTRUCTION OF RADIATION WASTE FACILITY	0	0	1,000,000,000	0	1,000,000,000	0				1,000,000,000
Total of Subvote		0	0	3,534,833,000	0	9,462,842,000	325,000,000				9,787,842,000
Total of Vote		24,759,000,000	17,895,160,000	20,962,842,000	640,000,000	13,962,842,000	447,324,000				14,410,166,000