

Vote 66 President's Office - Planning Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the President's Office - Planning Commission

Two hundred forty-four million five hundred seventy-six thousand

(Shs.244,576,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office - Planning Commission , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMN AND HR MANAGEMENT DIVISION									
6204	PSRP II	0	0	0	0	0	146,000,000	G	D Basket Fund		146,000,000
6269	Equipping POPC Library	45,000,000	0	150,000,000	0	0	0				0
6286	Parastatal sector Reform	0	4,602,168,000	0	0	0	0	G	D Basket Fund		0
6335	Renovation of POPC Building	0	0	150,000,000	0	0	0				0
6390	EASTC Rehabilitation	585,880,000	0	0	0	0	0				0
Total of Subvote		630,880,000	4,602,168,000	300,000,000	0	0	146,000,000				146,000,000
Sub Vote	1003	PLANNING AND MONITORING DIVISION									
2212	Social Economic Research	74,360,000	0	418,163,000	0	0	0				0
6206	IRDPA Expansion	2,984,400,000	0	0	0	0	0				0
Total of Subvote		3,058,760,000	0	418,163,000	0	0	0				0

Vote 66 President's Office - Planning Commission

Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
Sub Vote	1004	INFORMATION, EDUCAT. & COMMUNICATION UNIT									
6527	Strengthening of TZ National Website	180,000,000	0	200,000,000	0	0	0				0
Total of Subvote		180,000,000	0	200,000,000	0	0	0				0
Sub Vote	2001	MACRO ECONOMY CLUSTER									
6288	Macroeconomics Modelling	12,639,000	0	0	0	0	0				0
Total of Subvote		12,639,000	0	0	0	0	0				0
Sub Vote	2002	PRODUCTIVE SECTOR CLUSTER									
4901	Implementation of BEST Programme	0	2,281,999,000	0	0	0	0	G	D	DANIDA	0
4920	Tanzania Mini Tiger Plan	10,672,923,000	0	200,000,000	0	0	0				0
Total of Subvote		10,672,923,000	2,281,999,000	200,000,000	0	0	0				0
Sub Vote	2004	SOCIAL SERVICE AND DEMOGRAPHICS CLUSTER									
6526	Population Planning Project	80,000,000	1,198,189,000	100,000,000	0	0	98,576,000	G	D	UNFPA	98,576,000
Total of Subvote		80,000,000	1,198,189,000	100,000,000	0	0	98,576,000				98,576,000
Sub Vote	3001	SOCIAL SERVICE AND HR DEVELOPMENT									
5492	TMAP	0	30,000,000	0	0	0	0	G	D	World Bank	0

Vote 66 President's Office - Planning Commission

Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6221	Domestication of Globalisation Recommend	10,960,000	0	0	0	0	0				0
Total of Subvote		10,960,000	30,000,000	0	0	0	0				0
Total of Vote		14,646,162,000	8,112,356,000	1,218,163,000	0	0	244,576,000				244,576,000