

Vote 65 Ministry of Labour, Employment and Youth Development

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Labour, Employment and Youth Development

Seven billion nine hundred twenty-two million seven hundred ninety-one thousand

(Shs.7,922,791,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Youth Development, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
6295	Strengthening Management Support Systems	496,000,000	0	378,845,000	0	278,845,000	0				278,845,000
Total of Subvote		496,000,000	0	378,845,000	0	278,845,000	0				278,845,000
Sub Vote 1003	POLICY AND PLANNING										
5492	HIV AIDS	100,000,000	0	100,000,000	0	100,000,000	0				100,000,000
6281	Joint Prog.for Cap.Strengt. for Devt Mgt	0	0	0	0	0	390,000,000	G	D	UNDP	390,000,000
6284	Implementation of PSRP II Programme	0	0	0	500,000,000	0	519,500,000	G	D	Basket Fund	519,500,000
6380	Rehab. of Labour Office & Youth Centers	1,800,000,000	0	1,700,000,000	0	1,600,000,000	0				1,600,000,000
6571	Environ. Mgt Act Implementation Program.	0	0	0	75,000,000	0	71,400,000	G	D	Denmark	71,400,000

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
5414	Child Protection and Participation	0	0	0	140,000,000	0	150,000,000	G	D	UNICEF	150,000,000
5417	Vijana Salama Initiative	0	0	0	200,000,000	0	0	G	D	EJAF	0
5492	HIV AIDS	0	0	0	140,000,000	0	150,000,000	G	D	World Bank	150,000,000
Total of Subvote		0	0	0	480,000,000	0	300,000,000				300,000,000
Total of Vote		2,396,000,000	903,682,000	2,178,845,000	4,033,473,500	1,978,845,000	5,943,946,000				7,922,791,000