

## Vote 57 Ministry of Defence and National Service

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Defence and National Service

**Fourteen billion six hundred sixty-one million five hundred eighteen thousand**

**(Shs.14,661,518,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND GENERAL</b>										
5492	Tanzania Multi-Sectoral AIDS Project	0	0	0	280,000,000	0	0	G	D	IDA	0
6284	Public Service Reform Programme II	0	0	0	362,090,000	0	0	G	D	Basket Fund	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>642,090,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 1003</b>	<b>POLICY AND PLANNING</b>										
6284	Public Service Reform Programme II	0	0	0	137,910,000	0	230,000,000	G	D	Basket Fund	230,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>137,910,000</b>	<b>0</b>	<b>230,000,000</b>				<b>230,000,000</b>
<b>Sub Vote 2001</b>	<b>INDUSTRIES, CONSTRUCTION AND AGRICULTURE</b>										
6103	Defence Schemes	54,028,000,000	0	27,440,000,000	0	14,360,118,000	0				14,360,118,000

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6571	EMA-Implementation Support Programme	0	0	0	0	0	71,400,000	G	D	DANIDA	71,400,000
<b>Total of Subvote</b>		<b>54,028,000,000</b>	<b>0</b>	<b>27,440,000,000</b>	<b>0</b>	<b>14,360,118,000</b>	<b>71,400,000</b>				<b>14,431,518,000</b>
<b>Sub Vote 2002 MILITARY RESEARCH AND DEVELOPMENT</b>											
6103	Defence Schemes	0	0	46,920,118,000	0	0	0				0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>46,920,118,000</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>54,028,000,000</b>	<b>0</b>	<b>74,360,118,000</b>	<b>780,000,000</b>	<b>14,360,118,000</b>	<b>301,400,000</b>				<b>14,661,518,000</b>