

Vote 55 Commission for Human Rights and Good Governance

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Commission for Human Rights and Good Governance

One billion two hundred seventy-five million one hundred thirty-four thousand

(Shs.1,275,134,000)

B. Projects under which this Vote will be accounted for by the Executive Secretary, Commission for Human Rights and Good Governance, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
5492	Tanzania Multisectoral HIV/AIDS Project	0	119,115,000	0	100,000,000	0	0	G	D	World bank	0
6245	Public Sector Reform Programme	0	0	0	0	0	171,254,000	G	D	World bank	171,254,000
6281	JP4 Capacity Building	0	0	0	0	0	369,800,000	G	D	UNDP	369,800,000
Total of Subvote		0	119,115,000	0	100,000,000	0	541,054,000				541,054,000
Sub Vote 1004	LEGAL SERVICES										
6204	Legal sector Reform Programme(LSRP)	0	0	0	1,079,000,000	0	512,500,000	G	D	Basketfund	512,500,000
6283	Promote Positive Changes in Child Rights	0	0	0	172,000,000	0	221,580,000	G	D	UNICEF	221,580,000
Total of Subvote		0	0	0	1,251,000,000	0	734,080,000				734,080,000
Total of Vote		0	119,115,000	0	1,351,000,000	0	1,275,134,000				1,275,134,000