

Vote 53 Ministry of Community Development, Gender and Children

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Community Development, Gender and Children

Seven billion one hundred forty-five million three hundred two thousand

(Shs.7,145,302,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Community Development, Gender and Children , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND GENERAL									
5492	Tanzania multisectoral HIV/AIDS	0	120,000,000	0	140,000,000	74,000,000	400,000,000				474,000,000
6229	Public Building	882,900,000	0	1,200,800,000	0	0	0				0
6284	PSRP II	0	0	0	500,000,000	0	171,253,823	G	D	Basket Fund	171,253,823
6327	Construction and Rehabilitation of Build	0	0	0	0	1,311,000,000	0				1,311,000,000
Total of Subvote		882,900,000	120,000,000	1,200,800,000	640,000,000	1,385,000,000	571,253,823				1,956,253,823
Sub Vote	1003	POLICY AND PLANNING									
4305	Policy, Advocacy and Analysis Prog	0	0	0	166,740,000	0	369,300,000	G	D	UNICEF	369,300,000
6229	Joint Progr. on Cap.Strent. for dev JP4	0	0	344,300,000	0	0	302,376,177	G	D	UNDP	302,376,177

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6327	Programming and Data Processing Project	0	0	0	0	95,720,000	0				95,720,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>344,300,000</u>	<u>166,740,000</u>	<u>95,720,000</u>	<u>671,676,177</u>				<u>767,396,177</u>
Sub Vote 2001 TRAINING AND FOLK DEVELOPMENT COLLEGES											
4312	Education Sector Development Programme	0	0	0	0	0	300,000,000	G	D	Canada	300,000,000
6229	Public Buildings	796,419,827	0	2,455,777,000	0	2,735,777,000	0				2,735,777,000
Total of Subvote		<u>796,419,827</u>	<u>0</u>	<u>2,455,777,000</u>	<u>0</u>	<u>2,735,777,000</u>	<u>300,000,000</u>				<u>3,035,777,000</u>
Sub Vote 2002 COMMUNITY DEVELOPMENT											
4305	Policy, Advocacy and Analysis Programme	0	0	0	35,730,000	0	0	G	D	UNICEF	0
6229	Public Buildings	738,600,000	0	723,100,000	0	0	0				0
6318	Rehabilitation of office Building	0	0	0	0	477,480,000	0				477,480,000
6532	Self Help Projects	0	0	0	0	130,000,000	0				130,000,000
Total of Subvote		<u>738,600,000</u>	<u>0</u>	<u>723,100,000</u>	<u>35,730,000</u>	<u>607,480,000</u>	<u>0</u>				<u>607,480,000</u>
Sub Vote 2003 COMMUNITY DEVELOPMENT COLLEGE - TENGERU											
6229	CDTI TENGERU	240,100,000	0	0	0	400,000,000	0				400,000,000
Total of Subvote		<u>240,100,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>400,000,000</u>	<u>0</u>				<u>400,000,000</u>
Sub Vote 3001 GENDER DEVELOPMENT											

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
4943	Womens Economic Empowerment Project	0	0	200,000,000	0	0	0				0
6259	Resource Planning For Gender Programme	0	137,085,000	0	226,965,000	0	255,295,000	G	D	UNFPA	255,295,000
Total of Subvote		0	137,085,000	200,000,000	226,965,000	0	255,295,000				255,295,000
Sub Vote 3002 CHILDREN DEVELOPMENT											
4305	Policy, Advocacy and Analysis Programme	0	379,610,000	0	172,695,000	0	0	G	D	UNICEF	0
4316	Basic Education and Life Skills Programm	0	294,525,000	0	0	0	0	G	D	UNICEF	0
5414	Young Child Survival and Dev.Prog	0	39,270,000	0	125,555,000	0	123,100,000	G	D	UNICEF	123,100,000
5415	Child Protection and Participation Prog	0	229,363,000	0	529,995,000	0	0	G	D	UNICEF	0
Total of Subvote		0	942,768,000	0	828,245,000	0	123,100,000				123,100,000
Sub Vote 4001 NON-GOVERNMENT ORGANIZATIONS											
4305	Policy, Advocacy and Analysis Programme	0	0	0	23,820,000	0	0	G	D	UNICEF	0
Total of Subvote		0	0	0	23,820,000	0	0				0
Total of Vote		2,658,019,827	1,199,853,000	4,923,977,000	1,921,500,000	5,223,977,000	1,921,325,000				7,145,302,000