

## Vote 51 Ministry of Home Affairs

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Home Affairs

**Six billion four hundred forty million nine hundred eighty thousand**

**(Shs.6,440,980,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001 ADMINISTRATION AND GENERAL</b>											
5492	Tanzania Multi-Sectoral AIDS Project	0	0	0	65,000,000	0	0	G	D	World Bank	0
6284	PSRP II	0	0	0	500,000,000	0	489,296,000	G	D	Basket Fund	489,296,000
6571	EMA Implementation Support programme	0	0	0	100,000,000	0	75,000,000	G	D	DANIDA	75,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>665,000,000</b>	<b>0</b>	<b>564,296,000</b>				<b>564,296,000</b>
<b>Sub Vote 1003 POLICY AND PLANNING</b>											
6204	Legal Sector Reform Programme	0	0	0	134,551,500	0	220,382,000	G	D	Basket Fund	220,382,000
6327	Construction & Rehab.of Public Buildings	800,000,000	0	5,386,302,000	0	5,656,302,000	0				5,656,302,000
6501	Installation Info management System	84,000,000	0	270,000,000	0	0	0				0
<b>Total of Subvote</b>		<b>884,000,000</b>	<b>0</b>	<b>5,656,302,000</b>	<b>134,551,500</b>	<b>5,656,302,000</b>	<b>220,382,000</b>				<b>5,876,684,000</b>

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>4001</b>	<b>REFUGEES UNIT</b>									
6258	Support to Refugee Areas	0	0	0	100,000,000	0	0	G	D	UNHCR	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>884,000,000</b>	<b>0</b>	<b>5,656,302,000</b>	<b>899,551,500</b>	<b>5,656,302,000</b>	<b>784,678,000</b>				<b>6,440,980,000</b>