

Vote 50 Ministry of Finance and Economic Affairs

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Finance and Economic Affairs

One hundred eighty-eight billion one hundred sixty-six million four hundred two thousand

(Shs.188,166,402,000)

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance and Economic Affairs, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND GENERAL									
6208	Tackling Corruption Project In Tanzania	0	0	0	0	0	440,000,000	G	D	DFID	440,000,000
6251	Public Finance Mgt Reform Programme	0	2,655,400,000	0	20,000,000	0	0	G	D	Basket Fund	0
6284	PSRP II	0	0	0	303,000,000	0	758,410,000	G	D	Basket Fund	758,410,000
6326	Construction & Reh.of Treasury Building	0	0	856,750,000	0	500,000,000	0				500,000,000
Total of Subvote		0	2,655,400,000	856,750,000	323,000,000	500,000,000	1,198,410,000				1,698,410,000

Sub Vote 1002 FINANCE AND ACCOUNTS

6251	Public Finance Mgt Reform Programme	0	701,100,000	0	1,280,000,000	0	801,000,000	G	D	Basket Fund	801,000,000
6320	Constr. of Accountancy Educ. Centre NBAA	368,981,000	0	1,584,002,000	0	1,000,000,000	0				1,000,000,000

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6321	Construction of IAA Modern Library Proj.	544,667,000	0	1,102,352,000	0	1,000,000,000	0				1,000,000,000
6322	Construction of Offices (IFM)	745,451,000	0	533,650,000	0	400,650,000	0				400,650,000
6325	Construction of Offices (TIA)	619,961,000	0	927,646,000	0	500,850,000	0				500,850,000
Total of Subvote		2,279,060,000	701,100,000	4,147,650,000	1,280,000,000	2,901,500,000	801,000,000				3,702,500,000
Sub Vote 1003 POLICY AND PLANNING											
6251	Public Finance Mgt Reform Programme	0	0	350,400,000	100,000,000	350,400,000	860,000,000	G	D Basket Fund		1,210,400,000
6284	PSRP II	0	0	0	141,500,000	0	0	G	D Basket Fund		0
Total of Subvote		0	0	350,400,000	241,500,000	350,400,000	860,000,000				1,210,400,000
Sub Vote 1004 LEGAL SERVICES											
6251	PFMRP-Legal Support Services	0	165,200,000	0	0	0	0	G	D Basket Fund		0
Total of Subvote		0	165,200,000	0	0	0	0				0
Sub Vote 1005 INFORMATION EDUCATION AND COMMUNICATION											
6251	Public Finance Mgt Reform Programme	0	0	0	650,000,000	0	390,000,000	G	D Basket Fund		390,000,000
Total of Subvote		0	0	0	650,000,000	0	390,000,000				390,000,000
Sub Vote 1007 MCC TANZANIA											

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Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
3142	Zanzibar Interconnector	0	0	0	4,532,043,000	0	21,454,400,800	G	D	MCC(T)	21,454,400,800
3143	Constr. of Malagarasi Hydropower Distr.	0	0	0	8,469,700,000	0	15,169,971,600	G	D	MCC(T)	15,169,971,600
3144	Rehabit and Extens of TANESCO Distr.Syt	0	0	0	6,637,300,000	0	21,904,342,600	G	D	MCC(T)	21,904,342,600
3308	Rehabit of Urban Water Supply-DSM	0	0	0	4,264,000,000	0	12,045,208,000	G	D	MCC(T)	12,045,208,000
3309	Rehabit of Urban Water Supply-Morogoro	0	0	0	709,800,000	0	1,624,000,000	G	D	MCC(T)	1,624,000,000
3310	Lower Ruvu Plant Extension	0	0	0	5,354,700,000	0	2,086,000,000	G	D	MCC(T)	2,086,000,000
4108	Tunduma-Sumbawanga Road Construction	0	0	0	10,199,200,000	0	55,911,520,000	G	D	MCC(T)	55,911,520,000
4113	Namtumbo-Songea Road Construction	0	0	0	5,344,587,500	0	13,349,350,000	G	D	MCC(T)	13,349,350,000
4114	Peramiho-Mbinga Road Construction	0	0	0	5,944,069,070	0	3,147,914,000	G	D	MCC(T)	3,147,914,000
4151	Tanga-Horohoro Road Construction	0	0	0	5,528,750,430	0	18,065,950,000	G	D	MCC(T)	18,065,950,000
4156	Zanzibar Rural Roads-Road Construction	0	0	0	1,475,000,000	0	700,000,000	G	D	MCC(T)	700,000,000
4210	Mafia Island Airport	0	0	0	1,066,000,000	0	1,928,752,000	G	D	MCC(T)	1,928,752,000
6574	MCA-T Programme Management	0	0	0	8,985,850,000	0	9,184,583,000	G	D	MCC(T)	9,184,583,000
Total of Subvote		0	0	0	68,511,000,000	0	176,571,992,000				176,571,992,000

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
6251	Public Finance Mgt Reform Programme	0	196,000,000	0	0	0	0	G	D Basket Fund		0
Total of Subvote		<u>0</u>	<u>196,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
Sub Vote 6004 TAX REVENUE APPEALS TRIBUNAL											
6251	Public Finance Mgt Reform Programme	0	198,200,000	0	0	0	0	G	D Basket Fund		0
Total of Subvote		<u>0</u>	<u>198,200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>				<u>0</u>
Total of Vote		<u>4,031,860,000</u>	<u>11,165,153,667</u>	<u>6,697,000,000</u>	<u>71,061,000,000</u>	<u>6,000,000,000</u>	<u>182,166,402,000</u>				<u>188,166,402,000</u>