

## Vote 46 Ministry of Education and Vocational Training

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Education and Vocational Training

**One hundred twenty-nine billion eight hundred one million eight hundred sixteen thousand**

**(Shs.129,801,816,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Education and Vocational Training, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND GENERAL</b>										
6281	Strengthening of NECTA	300,000,000	0	13,333,332,000	0	0	0				0
6284	Public Service Reform Programme II	0	0	0	500,000,000	0	246,448,000	G	D Basket Fund		246,448,000
6324	Construction of Dodoma Library	644,000,000	0	200,000,000	0	200,000,000	0				200,000,000
<b>Total of Subvote</b>		<b>944,000,000</b>	<b>0</b>	<b>13,533,332,000</b>	<b>500,000,000</b>	<b>200,000,000</b>	<b>246,448,000</b>				<b>446,448,000</b>

### Sub Vote 1003 POLICY AND PLANNING

4304	Capacity Bld in French Language Teaching	0	0	0	1,386,975,000	0	0	G	D	France	0
4312	Education Sector Development and program	50,000,000	0	200,800,000	0	3,225,501,000	0				3,225,501,000
4371	Rehabilitation of Schools and Colleges	0	0	1,621,500,000	0	4,020,000,000	0				4,020,000,000

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
4378	ICT in Education	0	196,410,000	269,132,000	0	269,132,000	2,729,424,900				2,998,556,900
4397	Support VETA	590,000,000	18,387,700,000	590,000,000	7,416,741,800	1,270,000,000	7,100,343,000				8,370,343,000
6404	School Mapping	30,000,000	0	50,000,000	0	50,000,000	0				50,000,000
<b>Total of Subvote</b>		<b>670,000,000</b>	<b>18,584,110,000</b>	<b>2,731,432,000</b>	<b>8,803,716,800</b>	<b>8,834,633,000</b>	<b>9,829,767,900</b>				<b>18,664,400,900</b>
<b>Sub Vote</b>	<b>2001</b>	<b>COMMISSIONER FOR EDUCATION</b>									
4320	Srengthening Tanzania Institute of Educ.	320,000,000	0	300,000,000	0	300,000,000	0				300,000,000
4370	Community Intervention (CBAE/COBET)	100,000,000	0	200,000,000	0	475,299,000	0				475,299,000
4382	Support to Special Education	0	0	0	545,319,000	0	0	G	D	Finland	0
5492	AIDS Education in Schools	0	2,000,000,000	0	270,000,000	0	0	L	D	World Bank	0
6319	Conducive Work Env. for Effient&Effect.	200,000,000	0	200,000,000	0	200,000,000	0				200,000,000
6571	Support to Environment Improvement	0	0	0	70,000,000	0	70,000,000	G	D	DANIDA	70,000,000
<b>Total of Subvote</b>		<b>620,000,000</b>	<b>2,000,000,000</b>	<b>700,000,000</b>	<b>885,319,000</b>	<b>975,299,000</b>	<b>70,000,000</b>				<b>1,045,299,000</b>
<b>Sub Vote</b>	<b>2002</b>	<b>INSPECTORATE</b>									
6235	Strengthening Inspectorate	200,000,000	0	250,000,000	0	1,276,500,000	0				1,276,500,000

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		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				Shs
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>0</b>	<b>250,000,000</b>	<b>0</b>	<b>1,276,500,000</b>	<b>0</b>				<b>1,276,500,000</b>
<b>Sub Vote 3001</b>	<b>BASIC EDUCATION</b>										
4321	Primary Education Dev. Programme	5,400,000,000	4,260,000,000	6,355,868,000	1,746,000,000	1,000,000,000	2,766,082,000	G	D	FRANCE	3,766,082,000
6341	Improvement of Primary Education	120,000,000	0	123,000,000	0	123,000,000	0				123,000,000
<b>Total of Subvote</b>		<b>5,520,000,000</b>	<b>4,260,000,000</b>	<b>6,478,868,000</b>	<b>1,746,000,000</b>	<b>1,123,000,000</b>	<b>2,766,082,000</b>				<b>3,889,082,000</b>
<b>Sub Vote 4001</b>	<b>SECONDARY EDUCATION</b>										
4374	Provision of Secondary Education	0	0	1,500,000,000	19,215,614,000	0	0	G	D	ADF	0
4390	Secondary Education Dev. Prog.(SEDP)	4,551,377,300	66,440,622,700	3,500,000,000	0	0	550,000,000	G	D	World Bank	550,000,000
<b>Total of Subvote</b>		<b>4,551,377,300</b>	<b>66,440,622,700</b>	<b>5,000,000,000</b>	<b>19,215,614,000</b>	<b>0</b>	<b>550,000,000</b>				<b>550,000,000</b>
<b>Sub Vote 5001</b>	<b>TEACHER EDUCATION</b>										
4378	ICT in Education	970,662,700	0	533,368,000	0	533,368,000	0				533,368,000
<b>Total of Subvote</b>		<b>970,662,700</b>	<b>0</b>	<b>533,368,000</b>	<b>0</b>	<b>533,368,000</b>	<b>0</b>				<b>533,368,000</b>
<b>Sub Vote 7001</b>	<b>HIGHER EDUCATION</b>										
2225	Institute of Marine Science Project	0	0	1,212,000,000	0	1,212,000,000	0				1,212,000,000
4302	Program for Agriculture&Natural Resource	0	0	0	0	0	4,104,190,000	G	D	NORAD	4,104,190,000

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		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
4304	University of Dodoma Project	0	0	9,088,772,000	0	10,444,472,000	0				10,444,472,000
4308	Open University Project	0	0	0	1,139,700,000	0	1,414,579,200	G	D	Sweden	1,414,579,200
4309	NFFIC Mzumbe University Capacity Buil.	0	0	0	912,600,000	0	0	G	D	Norway	0
4314	Mkwawa Univers. College of Educat.Projec	0	0	1,650,000,000	0	6,105,000,000	0				6,105,000,000
4376	NUFU-UDSM	0	0	0	8,152,600,000	0	3,240,150,000	G	D	Norway	3,240,150,000
4377	Cornage Corp. Support to Female Sudent	0	0	0	884,100,000	0	1,625,000,000	G	D	Norway	1,625,000,000
4383	Chang'ombe University College of Educat.	0	0	1,650,000,000	0	2,650,000,000	0				2,650,000,000
4391	MUCHS Support	0	0	0	625,300,000	0	0	G	D	Sweden	0
4392	Support of Science & Tech	0	0	0	21,752,034,500	0	12,087,763,200	G	D	World Bank	12,087,763,200
4398	Open University College	0	0	1,041,300,000	0	2,241,300,000	0				2,241,300,000
4575	Higher Education Accreditation Council	0	0	385,350,000	0	385,350,000	0				385,350,000
6336	Rehabilitation & Expansion Project-DSM	0	0	2,375,500,000	0	4,375,500,000	27,500,363,700				31,875,863,700
6351	Rehabilitation and Expansion UCLAS	0	0	1,250,000,000	0	2,450,000,000	0				2,450,000,000

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6353	Mzumbe University Constr.of PMO Building	0	0	2,915,300,000	0	4,915,300,000	0				4,915,300,000
6361	Rehabilitation & Expansion Project-SUA	0	0	3,065,300,000	0	4,565,300,000	0				4,565,300,000
6364	Tanzania Cultural Fund	0	0	3,212,000,000	0	4,712,000,000	0				4,712,000,000
6365	IJMC PROJECT-Rehabilitat ion University	0	0	899,700,000	0	1,899,700,000	0				1,899,700,000
6389	Tanzania Education Authority	0	0	385,350,000	0	385,350,000	0				385,350,000
6392	Rehabilitation of IJMC	0	0	500,000,000	0	500,000,000	0				500,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>29,630,572,000</b>	<b>33,466,334,500</b>	<b>46,841,272,000</b>	<b>49,972,046,100</b>				<b>96,813,318,100</b>
<b>Sub Vote</b>	<b>7002</b>	<b>TECHN. AND VOCATIONAL TRAINING DIVISION</b>									
4381	Mwalimu Nyerere Memorial Academy	0	0	2,100,000,000	0	2,100,000,000	0				2,100,000,000
6333	Rehabilitation of Arusha Tech. College	0	0	2,000,000,000	0	2,680,000,000	0				2,680,000,000
6359	NACTE PROJECT	0	0	1,803,400,000	208,063,700	1,803,400,000	0				1,803,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,903,400,000</b>	<b>208,063,700</b>	<b>6,583,400,000</b>	<b>0</b>				<b>6,583,400,000</b>
<b>Total of Vote</b>		<b>13,476,040,000</b>	<b>91,284,732,700</b>	<b>64,760,972,000</b>	<b>64,825,048,000</b>	<b>66,367,472,000</b>	<b>63,434,344,000</b>				<b>129,801,816,000</b>