

## Vote 45 National Audit Office

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the National Audit Office

**Eight billion two hundred ninety million six hundred thirty-two thousand**

**(Shs.8,290,632,000)**

B. Projects under which this Vote will be accounted for by the Deputy Controller and Auditor General, National Audit Office, are set out in the details below.

| Item  | Description                              | 2007/2008<br>Actual Expenditure |                      | 2008/2009<br>Approved Estimates |                      | 2009/2010<br>Estimates |                      | Loan/<br>Grant | C/R/D | Donor       | Total                |
|---|--|---------------------------------|----------------------|---------------------------------|----------------------|------------------------|----------------------|----------------|-------|-------------|----------------------|
|   |  | Local                           | Forex                | Local                           | Forex                | Local                  | Forex                |                |       |             |                      |
|   |  | Shs                             |                      | Shs                             |                      | Shs                    |                      |                |       |             | Shs                  |
| <b>Sub Vote 1001 ADMINISTRATION AND GENERAL</b> |  |                                 |                      |                                 |                      |                        |                      |                |       |             |                      |
| 6284  | Public Service Reform Programme II       | 0                               | 0                    | 0                               | 0                    | 0                      | 171,220,000          | G              | D     | Basket Fund | 171,220,000          |
| 6318  | Construction and Rehabilitation of Build | 0                               | 0                    | 2,800,000,000                   | 0                    | 2,800,000,000          | 0                    |                |       |             | 2,800,000,000        |
| <b>Total of Subvote</b>                         |  | <b>0</b>                        | <b>0</b>             | <b>2,800,000,000</b>            | <b>0</b>             | <b>2,800,000,000</b>   | <b>171,220,000</b>   |                |       |             | <b>2,971,220,000</b> |
| <b>Sub Vote 1002 FINANCE AND ACCOUNTS UNIT</b>  |  |                                 |                      |                                 |                      |                        |                      |                |       |             |                      |
| 6233  | Institutional Support to OCAG            | 0                               | 1,553,000,000        | 0                               | 1,601,212,900        | 0                      | 1,719,407,000        | G              | D     | SIDA        | 1,719,407,000        |
| 6251  | Public Finance Management Reform Program | 0                               | 747,000,000          | 0                               | 1,198,787,100        | 0                      | 3,600,005,000        | G              | D     | Basket Fund | 3,600,005,000        |
| <b>Total of Subvote</b>                         |  | <b>0</b>                        | <b>2,300,000,000</b> | <b>0</b>                        | <b>2,800,000,000</b> | <b>0</b>               | <b>5,319,412,000</b> |                |       |             | <b>5,319,412,000</b> |
| <b>Total of Vote</b>                            |  | <b>0</b>                        | <b>2,300,000,000</b> | <b>2,800,000,000</b>            | <b>2,800,000,000</b> | <b>2,800,000,000</b>   | <b>5,490,632,000</b> |                |       |             | <b>8,290,632,000</b> |