

Vote 44 Ministry of Industry, Trade and Marketing

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Industry, Trade and Marketing

Twenty-nine billion two hundred six million one hundred fifty-seven thousand

(Shs.29,206,157,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Industry, Trade and Marketing , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
5492	Tanzania Multisectoral HIV/AIDS Project	0	41,587,000	0	105,000,000	0	0	G	D	World Bank	0
Total of Subvote		0	41,587,000	0	105,000,000	0	0				0
Sub Vote 1003	POLICY AND PLANNING										
4920	Tanzania Mini Tiger Plan 2020	0	0	12,000,000,000	0	5,013,000,000	0				5,013,000,000
4933	EPZ Development	900,000,000	0	1,900,000,000	0	2,750,000,000	0				2,750,000,000
6260	Institutional Support	264,000,000	0	5,438,423,000	0	11,575,423,000	0				11,575,423,000
6284	Public Sector Reform Programme Phase II	0	0	0	500,000,000	0	171,254,000	G	D	Basket Fund	171,254,000
Total of Subvote		1,164,000,000	0	19,338,423,000	500,000,000	19,338,423,000	171,254,000				19,509,677,000

Sub Vote 2001 INDUSTRY

Vote 44 Ministry of Industry, Trade and Marketing

Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
1214	Integrated Industrial Development Prog.	0	0	0	0	0	339,500,000	G	D	UNIDO	339,500,000
6571	Urban Development and Environment Mgt.	0	0	0	75,000,000	0	71,000,000	G	D	DANIDA	71,000,000
Total of Subvote		0	0	0	75,000,000	0	410,500,000				410,500,000
Sub Vote 2002 SMALL AND MEDIUM ENTERPRISES DIVISION											
4901	BEST Project	0	0	0	327,600,000	0	906,880,000	G	D	Basket Fund	906,880,000
4938	Rural Micro, Small & Medium Enterprises	0	2,300,800,000	0	6,242,317,000	0	3,512,043,000	G	D	IFAD	3,512,043,000
Total of Subvote		0	2,300,800,000	0	6,569,917,000	0	4,418,923,000				4,418,923,000
Sub Vote 3001 COMMERCE											
1202	BSPS III	0	389,550,000	0	454,816,000	0	457,612,000	G	D	Denmark	457,612,000
1203	TZ Trade Integrated Strategy (TTIS)	0	0	0	1,742,963,600	0	924,210,000	G	D	Basket Fund	924,210,000
Total of Subvote		0	389,550,000	0	2,197,779,600	0	1,381,822,000				1,381,822,000
Sub Vote 4002 COMMODITY MARKET DEVELOPMENT											
4486	Agriculture Sector Dev. Programme	0	1,243,773,000	0	2,476,015,000	0	1,393,385,000	G	D	Basket Fund	1,393,385,000
4901	Implementation of BEST Programme	0	0	0	0	0	1,913,800,000	G	D	Basket Fund	1,913,800,000
6204	Legal Sector Reform Programme	0	0	0	0	0	178,050,000	G	D	World Bank	178,050,000

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
Total of Subvote		<u>0</u>	<u>1,243,773,000</u>	<u>0</u>	<u>2,476,015,000</u>	<u>0</u>	<u>3,485,235,000</u>				<u>3,485,235,000</u>
Total of Vote		<u><u>1,164,000,000</u></u>	<u><u>3,975,710,000</u></u>	<u><u>19,338,423,000</u></u>	<u><u>11,923,711,600</u></u>	<u><u>19,338,423,000</u></u>	<u><u>9,867,734,000</u></u>				<u><u>29,206,157,000</u></u>