

## Vote 43 Ministry of Agriculture, Food Security and Cooperatives

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Agriculture, Food Security and Cooperatives

Ninety-two billion six hundred ninety-four million two hundred fifty-four thousand

(Shs.92,694,254,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Agriculture, Food Security and Cooperatives, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total Shs
		Local	Forex	Local	Forex	Local	Forex				
<b>Sub Vote 1001 ADMINISTRATION AND GENERAL</b>											
5492	Tanzania Multi-Sectoral AIDS Project	0	72,900,000	0	228,000,000	0	0	G	D	World Bank	0
6284	PSRPII	0	0	0	325,000,000	0	79,919,800	G	D	Basket Fund	79,919,800
<b>Total of Subvote</b>		<b>0</b>	<b>72,900,000</b>	<b>0</b>	<b>553,000,000</b>	<b>0</b>	<b>79,919,800</b>				<b>79,919,800</b>
<b>Sub Vote 1003 POLICY AND PLANNING</b>											
4457	Policy and Planning	300,000,000	0	0	0	0	0				0
4486	Agriculture Sector Dev. Prog. Support	200,000,000	1,197,144,000	250,000,000	4,001,500,000	450,000,000	1,674,850,000	G	D	Basket Fund	2,124,850,000
4488	DASIP	560,000,000	16,854,490,000	150,000,000	552,600,000	550,000,000	977,600,000				1,527,600,000
6284	PSRPII	0	0	0	175,000,000	0	0	G	D	Basket Fund	0
<b>Total of Subvote</b>		<b>1,060,000,000</b>	<b>18,051,634,000</b>	<b>400,000,000</b>	<b>4,729,100,000</b>	<b>1,000,000,000</b>	<b>2,652,450,000</b>				<b>3,652,450,000</b>
<b>Sub Vote 1004 AGRICULTURE TRAINING INSTITUTE</b>											

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
2221	Agriculture Training Institute	0	0	0	0	166,709,000	0				166,709,000
4486	Agriculture Sector Dev. Programme	0	0	0	0	0	1,000,000,000	L	D Basket Fund		1,000,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,709,000</b>	<b>1,000,000,000</b>				<b>1,166,709,000</b>
<b>Sub Vote 1007 INFORMATION, EDUCATION AND COMMUNICATION</b>											
6284	PSRP II	0	0	0	0	0	50,000,000	G	D Basket Fund		50,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000,000</b>				<b>50,000,000</b>
<b>Sub Vote 1009 MANAGEMENT INFORMATION SYSTEMS UNIT</b>											
4486	Agriculture Sector Dev. Programme	0	0	0	0	0	80,000,000	L	D Basket Fund		80,000,000
6284	PSRP II	0	0	0	0	0	90,240,000	G	D Basket Fund		90,240,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,240,000</b>				<b>170,240,000</b>
<b>Sub Vote 1010 ENVIRONMENTAL MANAGEMENT UNIT</b>											
6571	EMA-SP	0	0	0	0	0	471,400,000	G	D DANIDA		471,400,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>471,400,000</b>				<b>471,400,000</b>
<b>Sub Vote 2001 CROP DEVELOPMENT</b>											
4409	PADEP	337,540,000	17,207,610,000	100,000,000	5,704,890,000	200,000,000	2,541,396,770	L	D World Bank		2,741,396,770
4466	Special Programme for Food Security	95,000,000	0	50,000,000	0	50,000,000	0				50,000,000

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
4486	Agriculture Sector Development Program	0	511,600,000	550,000,000	511,600,000	350,000,000	5,160,419,800	G	D	Basket Fund	5,510,419,800
4490	Cleaner Integral Util. of Sisal Waste	320,690,000	147,220,000	100,000,000	138,133,400	100,000,000	126,000,000				226,000,000
4491	Accelerated Food Security Project	0	0	0	0	0	63,892,417,000	L	D	World Bank	63,892,417,000
6505	Lake Victoria Environment Mgt Project	77,420,000	0	50,000,000	0	50,000,000	0				50,000,000
<b>Total of Subvote</b>		<b>830,650,000</b>	<b>17,866,430,000</b>	<b>850,000,000</b>	<b>6,354,623,400</b>	<b>750,000,000</b>	<b>71,720,233,570</b>				<b>72,470,233,570</b>
<b>Sub Vote</b>	<b>2002</b>	<b>AGRICULTURAL MECHANIZATION</b>									
4486	Agriculture Sector Development Program	1,184,790,000	3,197,500,000	0	0	200,000,000	500,000,000	G	D	Basket Fund	700,000,000
<b>Total of Subvote</b>		<b>1,184,790,000</b>	<b>3,197,500,000</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>500,000,000</b>				<b>700,000,000</b>
<b>Sub Vote</b>	<b>2003</b>	<b>AGRICULTURE LAND USE PLANNING AND MGT.</b>									
6571	Agriculture Land Use Planning and Mgt.	0	0	0	75,000,000	0	0	G	D	DANIDA	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote</b>	<b>3001</b>	<b>RESEARCH DEVELOPMENT</b>									
2203	Tanzania Tea Research	0	1,074,260,000	0	0	0	817,601,630	G	D	Ireland	817,601,630

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		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
2221	Research Development	0	0	1,166,709,000	0	0	0				0
4458	Stabex Coffee	0	3,671,910,000	0	0	0	703,000,000	G	D	EU	703,000,000
4486	Agriculture Sector Development Program	0	4,259,736,000	0	5,004,400,000	200,000,000	11,412,700,000	G	D	Basket Fund	11,612,700,000
<b>Total of Subvote</b>		<b>0</b>	<b>9,005,906,000</b>	<b>1,166,709,000</b>	<b>5,004,400,000</b>	<b>200,000,000</b>	<b>12,933,301,630</b>				<b>13,133,301,630</b>
<b>Sub Vote 4001 COOPERATIVE DEVELOPMENT</b>											
4489	Coop. Reform & Modernisation Programme.	0	0	100,000,000	0	100,000,000	0				100,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>	<b>100,000,000</b>	<b>0</b>				<b>100,000,000</b>
<b>Sub Vote 5001 NATIONAL FOOD SECURITY</b>											
4486	Agriculture Sector Dev. Programme	0	1,598,750,000	0	800,000,000	100,000,000	600,000,000				700,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>1,598,750,000</b>	<b>0</b>	<b>800,000,000</b>	<b>100,000,000</b>	<b>600,000,000</b>				<b>700,000,000</b>
<b>Total of Vote</b>		<b>3,075,440,000</b>	<b>49,793,120,000</b>	<b>2,516,709,000</b>	<b>17,516,123,400</b>	<b>2,516,709,000</b>	<b>90,177,545,000</b>				<b>92,694,254,000</b>