

## Vote 42 The National Assembly Fund

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the The National Assembly Fund

**Six billion one hundred forty-seven million seven hundred forty-five thousand**

**(Shs.6,147,745,000)**

B. Projects under which this Vote will be accounted for by the Clerk of the National Assembly , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
<b>Sub Vote 1001 ADMINISTRATION AND GENERAL</b>											
6207	Deepening Democracy Tanzania programme	0	0	0	355,232,900	0	547,745,000	G	D	UNDP	547,745,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>355,232,900</b>	<b>0</b>	<b>547,745,000</b>				<b>547,745,000</b>
<b>Sub Vote 2001 NATIONAL ASSEMBLY</b>											
5492	TMAP	0	0	0	12,000,000	0	0	G	D	IDA	0
6317	Renovation and Extension of DSM Office	162,000,000	0	550,000,000	0	300,000,000	0				300,000,000
6318	Rehabilitation of Parliamentary Building	0	0	5,870,273,000	0	3,800,000,000	0				3,800,000,000
6324	Construction of Speaker's R/House	0	0	2,250,000,000	0	1,500,000,000	0				1,500,000,000
<b>Total of Subvote</b>		<b>162,000,000</b>	<b>0</b>	<b>8,670,273,000</b>	<b>12,000,000</b>	<b>5,600,000,000</b>	<b>0</b>				<b>5,600,000,000</b>

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Vote</b>		<b>162,000,000</b>	<b>0</b>	<b>8,670,273,000</b>	<b>367,232,900</b>	<b>5,600,000,000</b>	<b>547,745,000</b>				<b>6,147,745,000</b>