

Vote 41 Ministry of Constitutional Affairs and Justice

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Constitutional Affairs and Justice

Ten billion six hundred fifty-one million two hundred ninety-six thousand

(Shs.10,651,296,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional Affairs and Justice, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
4901	Implementation of BEST Programme	0	0	0	0	0	1,803,500,000	G	D	DANIDA	1,803,500,000
6201	Improving the Legal Framework	0	8,251,240,000	0	0	0	0	G	D	Basket Fund	0
6204	Legal Sector Reform Programme	0	3,937,169,800	0	0	52,550,000	1,608,502,000				1,661,052,000
Total of Subvote		0	12,188,409,800	0	0	52,550,000	3,412,002,000				3,464,552,000
Sub Vote 1002	FINANCE AND ACCOUNTS										
6204	LSRP	0	0	0	0	24,550,000	42,420,000	G	-	Basket Fund	66,970,000
Total of Subvote		0	0	0	0	24,550,000	42,420,000				66,970,000
Sub Vote 1003	POLICY AND INFORMATION SERVICES										
6204	Legal Sector Reform Programme	0	0	1,079,893,000	16,442,433,600	739,946,000	244,904,000	G	D	Basket Fund	984,850,000
6284	PSRP	0	0	0	0	0	69,100,000	G	D	Basket Fund	69,100,000

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
Total of Subvote		0	0	1,079,893,000	16,442,433,600	739,946,000	314,004,000				1,053,950,000
Sub Vote 1004	INTERNAL AUDIT UNIT										
6204	LSRP	0	0	0	0	23,628,000	12,400,000				36,028,000
Total of Subvote		0	0	0	0	23,628,000	12,400,000				36,028,000
Sub Vote 1005	INFORMATION EDUCATION AND COMMUNICATION										
6204	Legal Sector Reform Programme	0	0	0	0	0	73,675,000	G	D Basket Fund		73,675,000
Total of Subvote		0	0	0	0	0	73,675,000				73,675,000
Sub Vote 1006	PROCUREMENT MANAGEMENT UNIT										
6204	Legal Sector Reform Programme	0	0	0	0	0	25,600,000	G	D Basket Fund		25,600,000
Total of Subvote		0	0	0	0	0	25,600,000				25,600,000
Sub Vote 1007	MANAGEMENT INFORMATION SYSTEM UNIT										
6204	Legal Sector Reform Programme	0	0	0	0	0	265,752,000	G	D Basket Fund		265,752,000
6284	PSRP	0	0	0	0	0	53,224,000	G	D Basket Fund		53,224,000
Total of Subvote		0	0	0	0	0	318,976,000				318,976,000
Sub Vote 2004	PUBLIC LEGAL SERVICES UNIT										
6204	LSRP	0	0	0	0	0	100,000,000	G	D Basket Fund		100,000,000

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				Shs
Total of Subvote		0	0	0	0	0	100,000,000				100,000,000
Sub Vote 2005	LEGAL REFORM UNIT										
4901	Legal Sector Reform Programme	0	0	0	0	0	306,800,000	G	D	DANIDA	306,800,000
6204	Legal Sector Reform Programme	0	0	0	0	239,219,000	4,965,526,000	G	D	Basket Fund	5,204,745,000
Total of Subvote		0	0	0	0	239,219,000	5,272,326,000				5,511,545,000
Total of Vote		0	12,188,409,800	1,079,893,000	16,442,433,600	1,079,893,000	9,571,403,000				10,651,296,000