

Vote 40 Judiciary

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Judiciary

Six billion thirty-one million nine hundred sixty-two thousand

(Shs.6,031,962,000)

B. Projects under which this Vote will be accounted for by the Registrar, Court of Appeal, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1001	ADMINISTRATION AND GENERAL									
4901	Implementation of BEST Programme	0	0	0	0	0	1,600,000,000	G	D	DANIDA	1,600,000,000
5492	Tanzania Multisectoral AIDS/HIV Project	0	400,000,000	0	310,599,000	0	0	G	D	World bank	0
6204	Legal Sector Reform Programme	0	0	0	1,180,909,400	0	2,603,443,000	G	D	Basketfund	2,603,443,000
6284	Public Service Reform Programmell	0	0	0	0	0	391,145,000	G	D	Basketfund	391,145,000
6311	Expansion of IJA Building	300,000,000	0	300,000,000	0	300,000,000	0				300,000,000
6381	Rehabilitation of RM Courts	0	500,000,000	791,704,000	1,127,401,000	0	0	G	D	Basketfund	0
Total of Subvote		300,000,000	900,000,000	1,091,704,000	2,618,909,400	300,000,000	4,594,588,000				4,894,588,000
Sub Vote	2001	HIGH COURT									
6314	Rehabilitation of High Court Buildings	858,000,000	750,890,000	887,370,000	1,047,000,000	0	0	G	D	Basketfund	0

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Total of Subvote		<u>858,000,000</u>	<u>750,890,000</u>	<u>887,370,000</u>	<u>1,047,000,000</u>	<u>0</u>	<u>0</u>				<u>0</u>
Sub Vote 2002	COURT OF APPEAL DAR-ES-SALAAM										
6313	Rehabilitation Court of Appeal Building	300,000,000	0	1,000,000,000	647,000,000	1,137,374,000	0				1,137,374,000
Total of Subvote		<u>300,000,000</u>	<u>0</u>	<u>1,000,000,000</u>	<u>647,000,000</u>	<u>1,137,374,000</u>	<u>0</u>				<u>1,137,374,000</u>
Sub Vote 2011	PRIMARY COURTS										
6312	Constr.&Rehab.of Primary Court Buildings	1,000,000,000	0	1,636,300,000	1,210,090,600	0	0				0
Total of Subvote		<u>1,000,000,000</u>	<u>0</u>	<u>1,636,300,000</u>	<u>1,210,090,600</u>	<u>0</u>	<u>0</u>				<u>0</u>
Sub Vote 2012	DISTRICT COURTS										
6310	Construction Of District Court Buildings	290,000,000	0	522,000,000	8,000,000	0	0				0
Total of Subvote		<u>290,000,000</u>	<u>0</u>	<u>522,000,000</u>	<u>8,000,000</u>	<u>0</u>	<u>0</u>				<u>0</u>
Total of Vote		<u>2,748,000,000</u>	<u>1,650,890,000</u>	<u>5,137,374,000</u>	<u>5,531,000,000</u>	<u>1,437,374,000</u>	<u>4,594,588,000</u>				<u>6,031,962,000</u>