

Vote 38 Defence

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Defence

Twenty billion
(Shs.20,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Defence and National Service, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	DEFENCE FORCES HEADQUARTERS' COMMAND										
5492	Tanzania Multi-Sectoral AIDS Project	0	0	0	300,000,000	0	0	G	D	World bank	0
6327	Defence Buildings	0	0	5,000,000,000	0	20,000,000,000	0				20,000,000,000
Total of Subvote		0	0	5,000,000,000	300,000,000	20,000,000,000	0				20,000,000,000
Total of Vote		0	0	5,000,000,000	300,000,000	20,000,000,000	0				20,000,000,000