

Vote 37 Prime Minister's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Prime Minister's Office

Forty-five billion five hundred seventy-two million three hundred thirty-three thousand

(Shs.45,572,333,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Prime Minister's Office, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
5492	TMAP	0	0	0	36,000,000	0	0	L	D World Bank		0
6284	PSRP II	0	0	0	160,000,000	0	50,000,000	G	D Basket Fund		50,000,000
6351	Construction of PMO Building	0	0	5,400,000,000	0	5,900,000,000	0				5,900,000,000
Total of Subvote		0	0	5,400,000,000	196,000,000	5,900,000,000	50,000,000				5,950,000,000
Sub Vote 1003	POLICY AND PLANNING										
6284	PSRP II	0	0	0	90,000,000	0	50,000,000	G	D Basket Fund		50,000,000
6510	Dev't of Capital City-Dodoma	1,183,675,000	0	2,327,735,904	0	2,000,000,000	0				2,000,000,000
Total of Subvote		1,183,675,000	0	2,327,735,904	90,000,000	2,000,000,000	50,000,000				2,050,000,000
Sub Vote 1005	INFORMATION, EDUCATION AND COMMUNICATION										
6284	PSRP II	0	0	0	90,000,000	0	11,253,800	G	D Basket Fund		11,253,800
Total of Subvote		0	0	0	90,000,000	0	11,253,800				11,253,800

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
Sub Vote 1008	MANAGEMENT INFORMATION SYSTEM UNIT										
6284	Public Service Reform Programme II	0	0	0	0	0	30,000,000	G	D	Basket Fund	30,000,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000,000</u>				<u>30,000,000</u>
Sub Vote 2001	CIVIL AFFAIRS AND CONTINGENCIES										
6284	PSRP II	0	0	0	30,000,000	0	0	G	D	Basket Fund	0
6575	Strengthening National Disaster Prepared.	0	0	0	256,270,800	0	307,750,000	G	D	UNICEF	307,750,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>286,270,800</u>	<u>0</u>	<u>307,750,000</u>				<u>307,750,000</u>
Sub Vote 2002	NATIONAL FESTIVALS										
6385	National Leaders Cemetery	0	0	0	0	100,000,000	0				100,000,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,000,000</u>	<u>0</u>				<u>100,000,000</u>
Sub Vote 3001	PARLIAMENTARY AND POLITICAL AFFAIRS										
6284	Public Service Reform Programme II	0	0	0	0	0	30,000,000	G	D	Basket Fund	30,000,000
Total of Subvote		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>30,000,000</u>				<u>30,000,000</u>
Sub Vote 4001	INVESTMENT AND PRIVATE SECTOR DEV'T										

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
4901	Business Environment Strengthen. for TZ	0	0	0	0	0	3,855,371,800	G	D	Basket Fund	3,855,371,800
4944	Private Sector Competitive Project	0	0	0	0	0	26,404,950,000	L	D	IDA	26,404,950,000
6389	Construction of TIC Office Building	0	0	0	0	41,130,000	0				41,130,000
Total of Subvote		0	0	0	0	41,130,000	30,260,321,800				30,301,451,800
Sub Vote 5001	COORDINATION OF GOVERNMENT BUSINESS										
4456	Agricultural Marketing Systems Dev. Prog	400,000,000	9,544,548,138	660,000,000	2,563,837,000	400,000,000	2,333,084,400	L	D	IFAD	2,733,084,400
4905	Rural Financial Services Programmes	497,200,100	4,238,351,998	707,020,100	1,062,243,900	400,000,000	2,658,793,000	L	D	IFAD	3,058,793,000
6280	Capacity Building for PMO	0	0	0	42,711,800	0	0	G	D	UNDP	0
6284	PSRP II	0	0	0	130,000,000	0	0	G	D	Basket Fund	0
Total of Subvote		897,200,100	13,782,900,136	1,367,020,100	3,798,792,700	800,000,000	4,991,877,400				5,791,877,400
Sub Vote 7001	GOVERNMENT PRINTER										
4937	Governments Press Development Programme	1,120,000,000	0	1,791,621,096	0	1,000,000,000	0				1,000,000,000
Total of Subvote		1,120,000,000	0	1,791,621,096	0	1,000,000,000	0				1,000,000,000
Total of Vote		3,200,875,100	13,782,900,136	10,886,377,100	4,461,063,500	9,841,130,000	35,731,203,000				45,572,333,000