

Vote 34 Ministry of Foreign Affairs and International Co-operation

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Foreign Affairs and International Co-operation

Twenty billion two hundred sixty-nine million one hundred thirteen thousand

(Shs.20,269,113,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Foreign Affairs and International Co-operation, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote	1004	POLICY AND PLANNING									
6284	Public Service Reform Programme II	0	0	0	500,000,000	0	269,113,000	G	D Basket Fund		269,113,000
6391	Acquisition expa and Rehabili of Mission	0	0	10,000,000,000	0	20,000,000,000	0				20,000,000,000
Total of Subvote		0	0	10,000,000,000	500,000,000	20,000,000,000	269,113,000				20,269,113,000
Total of Vote		0	0	10,000,000,000	500,000,000	20,000,000,000	269,113,000				20,269,113,000