

Vote 33 Ethics Secretariat

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ethics Secretariat

Five hundred million

(Shs.500,000,000)

B. Projects under which this Vote will be accounted for by the Secretary, Ethics Secretariat , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	ADMINISTRATION AND GENERAL										
5492	TMAP	0	0	0	60,000,000	0	0	L	D	WorldBank	0
6204	Legal Sector Reform	0	0	0	150,000,000	0	500,000,000	G	D	BasketFund	500,000,000
Total of Subvote		0	0	0	210,000,000	0	500,000,000				500,000,000
Total of Vote		0	0	0	210,000,000	0	500,000,000				500,000,000