

## Vote 32 President's Office - Public Service Management

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the President's Office - Public Service Management

Twenty billion seven hundred fifty-four million eight hundred seventy-nine thousand

(Shs.20,754,879,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
<b>Sub Vote 1001 ADMINISTRATION AND HR MGT DIVISION</b>											
5492	Tanzania Multisectoral HIV/AIDS	0	50,000,000	0	12,000,000	0	75,100,000	G	D	BasketFund	75,100,000
6284		1,220,000,000	1,238,017,400	1,438,471,000	1,989,320,100	1,000,000,000	2,514,240,400				3,514,240,400
<b>Total of Subvote</b>		<b>1,220,000,000</b>	<b>1,288,017,400</b>	<b>1,438,471,000</b>	<b>2,001,320,100</b>	<b>1,000,000,000</b>	<b>2,589,340,400</b>				<b>3,589,340,400</b>
<b>Sub Vote 1002 FINANCE AND ACCOUNTS UNIT</b>											
6284	Public Service Reform Program II	0	0	0	45,400,000	0	130,961,800	G	D	BasketFund	130,961,800
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>45,400,000</b>	<b>0</b>	<b>130,961,800</b>				<b>130,961,800</b>
<b>Sub Vote 1003 INFORMATION, EDUCATION AND COMMUNICATION</b>											
6284	Public Service Reform Program II	0	0	0	149,400,000	0	913,140,000	G	D	BasketFund	913,140,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>149,400,000</b>	<b>0</b>	<b>913,140,000</b>				<b>913,140,000</b>

### Vote 32 President's Office - Public Service Management

Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote 1004 PROCUREMENT MANAGEMENT UNIT</b>											
6284	Public Service Reform Program II	0	0	149,400,000	0	40,800,000	200,000,000				240,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>149,400,000</b>	<b>0</b>	<b>40,800,000</b>	<b>200,000,000</b>				<b>240,800,000</b>
<b>Sub Vote 1005 INTERNAL AUDIT UNIT</b>											
6284	Public Service Reform Program II	0	0	0	7,600,000	0	15,000,000	G	D	BasketFund	15,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>7,600,000</b>	<b>0</b>	<b>15,000,000</b>				<b>15,000,000</b>
<b>Sub Vote 1006 PLANNING DIVISION</b>											
6284	Public Service Reform Program II	0	0	0	0	0	897,110,000	G	D	BasketFund	897,110,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>897,110,000</b>				<b>897,110,000</b>
<b>Sub Vote 2001 POLICY DEVELOPMENT DIVISION</b>											
6284	Public Service Reform Program II	100,000,000	1,847,101,500	100,000,000	1,446,630,000	70,000,000	876,150,500	G	D	BasketFund	946,150,500
<b>Total of Subvote</b>		<b>100,000,000</b>	<b>1,847,101,500</b>	<b>100,000,000</b>	<b>1,446,630,000</b>	<b>70,000,000</b>	<b>876,150,500</b>				<b>946,150,500</b>
<b>Sub Vote 2002 MANAGEMENT SERVICES DIVISION</b>											
6284	Public Service Reform Program II	0	2,392,175,000	0	1,021,783,000	0	1,649,873,200	G	D	BasketFund	1,649,873,200
<b>Total of Subvote</b>		<b>0</b>	<b>2,392,175,000</b>	<b>0</b>	<b>1,021,783,000</b>	<b>0</b>	<b>1,649,873,200</b>				<b>1,649,873,200</b>

### Vote 32 President's Office - Public Service Management

Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>2003</b>	<b>ESTABLISHMENT DIVISION</b>									
6284	Public Service Reform Program	200,000,000	755,300,000	280,000,000	434,724,900	347,871,000	864,544,200				1,212,415,200
<b>Total of Subvote</b>		<b>200,000,000</b>	<b>755,300,000</b>	<b>280,000,000</b>	<b>434,724,900</b>	<b>347,871,000</b>	<b>864,544,200</b>				<b>1,212,415,200</b>
<b>Sub Vote</b>	<b>2004</b>	<b>ETHIC PROMOTION DIVISION</b>									
6284	Public Service Reform Program II	0	736,300,000	0	247,105,000	0	523,846,800	G	D	BasketFund	523,846,800
<b>Total of Subvote</b>		<b>0</b>	<b>736,300,000</b>	<b>0</b>	<b>247,105,000</b>	<b>0</b>	<b>523,846,800</b>				<b>523,846,800</b>
<b>Sub Vote</b>	<b>3001</b>	<b>HUMAN RESOURCES DEVELOPMENT DIVISION</b>									
6284	Public Service Reform Program II	0	1,233,790,000	0	1,120,950,000	0	2,460,200,500	G	D	BasketFund	2,460,200,500
<b>Total of Subvote</b>		<b>0</b>	<b>1,233,790,000</b>	<b>0</b>	<b>1,120,950,000</b>	<b>0</b>	<b>2,460,200,500</b>				<b>2,460,200,500</b>
<b>Sub Vote</b>	<b>3002</b>	<b>TANZANIA PUBLIC SERVICE COLLEGE</b>									
6284	Public Service Reform Program II	0	776,703,000	0	421,000,000	0	1,798,516,000	G	D	BasketFund	1,798,516,000
<b>Total of Subvote</b>		<b>0</b>	<b>776,703,000</b>	<b>0</b>	<b>421,000,000</b>	<b>0</b>	<b>1,798,516,000</b>				<b>1,798,516,000</b>
<b>Sub Vote</b>	<b>3004</b>	<b>DIVERSITY MANAGEMENT UNIT</b>									
5492	Tanzania Multisectora HIV/AIDS	0	0	0	0	0	65,400,000	G	D	BasketFund	65,400,000

### Vote 32 President's Office - Public Service Management

Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					
6284	Public Service Reform Program II	0	755,252,000	0	259,000,000	0	419,262,100	G	D	BasketFund	419,262,100
<b>Total of Subvote</b>		<b>0</b>	<b>755,252,000</b>	<b>0</b>	<b>259,000,000</b>	<b>0</b>	<b>484,662,100</b>				<b>484,662,100</b>
<b>Sub Vote 4002 MANAGEMENT INFORMATION SYSTEM DIVISION</b>											
6284	Public Service Reform Program II	3,872,600,000	1,471,151,100	1,500,000,000	747,882,000	1,079,600,000	1,674,575,000	G	D	BasketFund	2,754,175,000
<b>Total of Subvote</b>		<b>3,872,600,000</b>	<b>1,471,151,100</b>	<b>1,500,000,000</b>	<b>747,882,000</b>	<b>1,079,600,000</b>	<b>1,674,575,000</b>				<b>2,754,175,000</b>
<b>Sub Vote 4003 RECORDS AND ARCHIVES DIVISION</b>											
6284	Public Service Reform Program II	500,000,000	1,397,800,000	1,150,000,000	1,737,205,000	1,079,600,000	2,059,087,500	G	D	BasketFund	3,138,687,500
<b>Total of Subvote</b>		<b>500,000,000</b>	<b>1,397,800,000</b>	<b>1,150,000,000</b>	<b>1,737,205,000</b>	<b>1,079,600,000</b>	<b>2,059,087,500</b>				<b>3,138,687,500</b>
<b>Total of Vote</b>		<b>5,892,600,000</b>	<b>12,653,590,000</b>	<b>4,617,871,000</b>	<b>9,640,000,000</b>	<b>3,617,871,000</b>	<b>17,137,008,000</b>				<b>20,754,879,000</b>