

## Vote 31 Vice President's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Vice President's Office

**Fifteen billion eight hundred seventy million eight hundred eighty-eight thousand**

**(Shs.15,870,888,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Vice President's Office, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
<b>Sub Vote 1001 ADMINISTRATION AND GENERAL</b>											
5492	TMAP	0	11,500,000	0	90,000,000	0	0	G	D	IDA	0
6309	Const of V/P office & residence in Znz	301,800,000	0	2,966,000,000	0	5,982,836,300	0				5,982,836,300
6389	Const of V/P office DSM	2,489,000,000	0	2,629,000,000	0	847,163,800	0				847,163,800
<b>Total of Subvote</b>		<b>2,790,800,000</b>	<b>11,500,000</b>	<b>5,595,000,000</b>	<b>90,000,000</b>	<b>6,830,000,100</b>	<b>0</b>				<b>6,830,000,100</b>
<b>Sub Vote 1003 POLICY AND PLANNING UNIT</b>											
6284	PSRPII	0	0	0	500,000,000	0	147,000,000	G	D	Bask\Fund	147,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000,000</b>	<b>0</b>	<b>147,000,000</b>				<b>147,000,000</b>
<b>Sub Vote 2001 UNION SECRETARIAT</b>											
6280	Capacity buildg for extern resour in VPO	0	0	0	98,474,400	0	0	G	D	UNDP	0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>98,474,400</b>	<b>0</b>	<b>0</b>				<b>0</b>

## Vote 31 Vice President's Office

Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Sub Vote</b>	<b>5001</b>	<b>ENVIRONMENT</b>									
6504	Int. Environment into NSGRP	0	0	116,850,000	413,000,000	130,000,000	281,000,000	G	D	UNDP	411,000,000
6506	Lower Kihansi Environmental Mgt Project	0	902,180,000	0	1,259,400,000	0	1,209,750,000	G	D	Danida	1,209,750,000
6507	NEMC	957,724,000	0	972,168,000	0	999,228,900	0				999,228,900
6509	Tanzania Coastal Mgt Project	0	396,787,355	0	381,200,000	0	801,843,000	G	D	USAID	801,843,000
6569	Lake Tanganyika Enviroment Mgmt.Project	67,739,000	5,120,368,318	259,160,000	4,965,110,000	175,000,000	765,000,000				940,000,000
6571	EMA Implementation Support	65,161,000	1,996,966,200	1,481,160,000	1,156,220,000	515,000,000	1,200,001,000	G	D	Danida	1,715,001,000
6574	Africa Stockpiles Program (ASP)	0	0	0	2,424,250,000	0	2,817,065,000	G	D	WorldBank	2,817,065,000
<b>Total of Subvote</b>		<b>1,090,624,000</b>	<b>8,416,301,873</b>	<b>2,829,338,000</b>	<b>10,599,180,000</b>	<b>1,819,228,900</b>	<b>7,074,659,000</b>				<b>8,893,887,900</b>
<b>Total of Vote</b>		<b>3,881,424,000</b>	<b>8,427,801,873</b>	<b>8,424,338,000</b>	<b>11,287,654,400</b>	<b>8,649,229,000</b>	<b>7,221,659,000</b>				<b>15,870,888,000</b>