

## Vote 30 President's Office and Cabinet Secretariat

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the President's Office and Cabinet Secretariat

**Forty-seven billion four hundred thirty-seven million six hundred seventy-two thousand**

**(Shs.47,437,672,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, President's Office and Cabinet Secretariat, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1003</b>	<b>POLICY AND PLANNING</b>										
4921	Property & Business Formalization Progra	1,200,000,000	4,002,560,000	2,000,000,000	0	3,000,000,000	0	G	D	Norway	3,000,000,000
5492	Tanzania Multi-Sectoral AIDS Project	0	0	188,000,000	130,000,000	0	0	G	D	World Bank	0
6203	Supp. to Prevention of Corruption Bureau	0	0	0	1,245,760,900	0	3,072,010,000	G	D	UNDP	3,072,010,000
6220	Support to Tanzania Social Action Fund	3,000,000,000	55,287,646,000	3,100,000,000	46,483,304,000	3,146,985,000	31,022,862,000	G	D	IDA	34,169,847,000
6284	Public Service Reform Programme II	0	0	0	500,000,000	0	342,800,000	G	D	Bask	342,800,000
6339	Rehabilitation of State House	5,144,079,000	0	5,712,000,000	0	5,853,015,000	0				5,853,015,000
6398	Presidential Economic Advisory Section	0	0	0	385,592,700	0	0	G	D	UNDP	0
6502	Branding Tanzania	200,000,000	0	0	0	0	0				0

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs		Shs					
6576	Presidential Trust Fund	0	0	2,000,000,000	0	1,000,000,000	0				1,000,000,000
<b>Total of Subvote</b>		<u>9,544,079,000</u>	<u>59,290,206,000</u>	<u>13,000,000,000</u>	<u>48,744,657,600</u>	<u>13,000,000,000</u>	<u>34,437,672,000</u>				<u>47,437,672,000</u>
<b>Total of Vote</b>		<u>9,544,079,000</u>	<u>59,290,206,000</u>	<u>13,000,000,000</u>	<u>48,744,657,600</u>	<u>13,000,000,000</u>	<u>34,437,672,000</u>				<u>47,437,672,000</u>