

Vote 29 Ministry of Home Affairs - Prison Services

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Home Affairs - Prison Services

Twelve billion nine hundred eighty-eight million nine hundred twenty-seven thousand

(Shs.12,988,927,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 1001	PRISONS HEADQUATERS										
6566	Offenders Database Mgt. Information Syst	200,000,000	0	800,000,000	0	800,000,000	0				800,000,000
Total of Subvote		200,000,000	0	800,000,000	0	800,000,000	0				800,000,000
Sub Vote 2002	PRISONS WELFARE AND REHABILITATION										
6204	Legal Sector Reform Programme	0	0	0	2,381,000,000	0	2,988,927,000	G	D	Basket	2,988,927,000
Total of Subvote		0	0	0	2,381,000,000	0	2,988,927,000				2,988,927,000
Sub Vote 4001	PRISON BUILDING BRIGADE										
2301	Surveying and Compensation of Prisons	110,000,000	0	42,700,000	0	45,000,000	0				45,000,000
3401	Prison and Water Sanitation	234,500,000	0	103,637,300	0	225,600,000	0				225,600,000

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6305	Acquisition & Renovation of Office Build	30,000,000	0	471,062,800	0	418,000,000	0				418,000,000
6306	Completion of Prison Wards	517,000,000	0	234,000,000	0	390,500,000	0				390,500,000
6307	Completion of Staff Houses	681,180,000	0	735,099,900	0	1,608,900,000	0				1,608,900,000
6308	Rehabilitation of Central Prisons	163,000,000	0	213,500,000	0	312,000,000	0				312,000,000
Total of Subvote		1,735,680,000	0	1,800,000,000	0	3,000,000,000	0				3,000,000,000
Sub Vote 4002 PRISON INDUSTRIES											
1201	Enhancement of Prison Industries	104,320,000	0	400,000,000	0	1,200,000,000	0				1,200,000,000
Total of Subvote		104,320,000	0	400,000,000	0	1,200,000,000	0				1,200,000,000
Sub Vote 4003 PRISON FARMS											
4428	Enhancement of Prison Farms	360,000,000	0	500,000,000	0	5,000,000,000	0				5,000,000,000
Total of Subvote		360,000,000	0	500,000,000	0	5,000,000,000	0				5,000,000,000
Total of Vote		2,400,000,000	0	3,500,000,000	2,381,000,000	10,000,000,000	2,988,927,000				12,988,927,000