

## Vote 28 Ministry of Home Affairs - Police Force

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Ministry of Home Affairs - Police Force

Twenty-two billion eight hundred seventy million eight hundred fifteen thousand

(Shs.22,870,815,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>2001</b>	<b>POLICE MAINFORCE</b>									
5417	Improvement of medical Facilities	30,000,000	0	110,000,000	0	30,000,000	0				30,000,000
6102	Strengthening of Public Security	1,056,000,000	0	2,267,000,000	0	1,480,000,000	0				1,480,000,000
6107	Technical Equipments(Radio and Access)	50,000,000	0	50,000,000	0	50,000,000	0				50,000,000
6204	Legal Sector Reform Programme	0	0	0	1,864,750,000	0	2,981,815,000	G	D Basket Fund		2,981,815,000
6205	Support to Police Building brigade	120,000,000	0	175,000,000	0	80,000,000	0				80,000,000
6301	Construction of Houses & Quarters Zanziba	314,000,000	0	330,000,000	0	250,000,000	0				250,000,000
6302	Construction of Office & Quarters TZ	1,090,000,000	0	1,994,205,000	0	14,530,000,000	0				14,530,000,000
6303	Rehabilitation of Police Buildings	550,000,000	0	630,000,000	0	400,000,000	0				400,000,000

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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
6343	Expansion of Training School & Colleges	710,000,000	0	1,100,000,000	0	850,000,000	0				850,000,000
6378	Installation and Rehabilitation	120,000,000	0	110,000,000	0	70,000,000	0				70,000,000
6389	Construction of Office Building	600,000,000	0	1,133,000,000	0	1,750,000,000	0				1,750,000,000
<b>Total of Subvote</b>		<b>4,640,000,000</b>	<b>0</b>	<b>7,899,205,000</b>	<b>1,864,750,000</b>	<b>19,490,000,000</b>	<b>2,981,815,000</b>				<b>22,471,815,000</b>
<b>Sub Vote 2002 POLICE MARINE</b>											
6108	Improvement of Marine Patrols	42,500,000	0	0	0	399,000,000	0				399,000,000
<b>Total of Subvote</b>		<b>42,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399,000,000</b>	<b>0</b>				<b>399,000,000</b>
<b>Sub Vote 5001 POLICE MEDICAL UNIT</b>											
5492	Tanzania Multi-Sectoral AIDS Project	0	0	0	200,000,000	0	0	G	D World Bank		0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Total of Vote</b>		<b>4,682,500,000</b>	<b>0</b>	<b>7,899,205,000</b>	<b>2,064,750,000</b>	<b>19,889,000,000</b>	<b>2,981,815,000</b>				<b>22,870,815,000</b>