

Vote 23 Accountant General's Department

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Accountant General's Department

Twelve billion fifty million seven hundred sixty-five thousand

(Shs.12,050,765,000)

B. Projects under which this Vote will be accounted for by the Accountant General, Accountant General's Department, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
Sub Vote 3003	FINANCIAL MANAGEMENT										
6239	IFMAP	0	1,000,000,000	0	0	0	0	G	D Basket Fund		0
6251	Public Finance Mgt Reform Programme	347,550,000	2,803,550,000	1,772,469,000	6,465,000,000	6,000,000,000	6,050,765,000	G	D Basket Fund		12,050,765,000
Total of Subvote		347,550,000	3,803,550,000	1,772,469,000	6,465,000,000	6,000,000,000	6,050,765,000				12,050,765,000
Total of Vote		347,550,000	3,803,550,000	1,772,469,000	6,465,000,000	6,000,000,000	6,050,765,000				12,050,765,000