

## Vote 21 The Treasury

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the The Treasury

**Seventy-three billion nine hundred ninety-six million three hundred twenty-two thousand**

**(Shs.73,996,322,000)**

B. Projects under which this Vote will be accounted for by the Deputy Permanent Secretary, Ministry of Finance and Economic Affairs , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
<b>Sub Vote 2001</b>	<b>GOVERNMENT BUDGET DIVISION</b>										
6251	Public Finance Mgt Reform Program	0	0	3,000,000,000	2,500,000,000	2,570,000,000	1,500,000,000	G	D	Basket Fund	4,070,000,000
6296	Regional Support on Budget Process	0	0	1,000,000,000	700,000,000	1,500,000,000	320,000,000	G	D	UNICEF	1,820,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,000,000,000</b>	<b>3,200,000,000</b>	<b>4,070,000,000</b>	<b>1,820,000,000</b>				<b>5,890,000,000</b>
<b>Sub Vote 2002</b>	<b>POLICY ANALYSIS DIVISION</b>										
6206	IRDP Expansion	0	0	1,045,122,000	0	2,500,000,000	0				2,500,000,000
6251	Public Finance Mgt Reform Program	0	0	1,058,129,000	845,650,000	1,000,000,000	1,549,250,000	G	D	Basket Fund	2,549,250,000
6255	TRA Tax Modernization Project	0	0	0	2,000,000,000	193,100,000	53,395,722,000	G	D	Basket Fund	53,588,822,000
6334	Rehabilitation of NBS	0	0	1,500,000,000	0	582,730,000	0				582,730,000
6390	EASTC Rehabilitation	0	0	1,000,000,000	0	800,000,000	0				800,000,000

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs				Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>4,603,251,000</b>	<b>2,845,650,000</b>	<b>5,075,830,000</b>	<b>54,944,972,000</b>				<b>60,020,802,000</b>
<b>Sub Vote 2003</b>	<b>TREASURY REGISTRAR</b>										
6249	Construction of Offices of DSE/CMS/ISD	0	0	1,075,900,000	0	0	0				0
6251	Public Finance Mgt Reform Program	0	0	0	1,575,000,000	0	0	G	D Basket Fund		0
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,075,900,000</b>	<b>1,575,000,000</b>	<b>0</b>	<b>0</b>				<b>0</b>
<b>Sub Vote 4001</b>	<b>EXTERNAL FINANCE DIVISION</b>										
6251	Public Finance Mgt Reform Program	0	0	381,300,000	0	251,900,000	899,700,000	G	D Basket Fund		1,151,600,000
6265	Program Support for NAO	0	0	125,200,000	300,000,000	40,000,000	300,000,000				340,000,000
6568	Programme Support to NSAs in Tanzania	0	0	61,000,000	267,500,000	40,000,000	313,920,000	G	D	EU	353,920,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>567,500,000</b>	<b>567,500,000</b>	<b>331,900,000</b>	<b>1,513,620,000</b>				<b>1,845,520,000</b>
<b>Sub Vote 7001</b>	<b>POVERTY ERADICATION AND EMPOWERMENT</b>										
4916	Small Entrepreneurs Loan Facilities	0	0	151,900,000	0	250,000,000	0				250,000,000
4918	National Income Generation Programme	0	0	529,000,000	0	200,000,000	0				200,000,000
6508	Poverty Monitoring Master Plan (PMMP)	0	0	359,100,000	10,608,998,000	290,000,000	5,500,000,000	G	D Basket Fund		5,790,000,000

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		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
Shs		Shs		Shs						Shs	
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,040,000,000</b>	<b>10,608,998,000</b>	<b>740,000,000</b>	<b>5,500,000,000</b>				<b>6,240,000,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>11,286,651,000</b>	<b>18,797,148,000</b>	<b>10,217,730,000</b>	<b>63,778,592,000</b>				<b>73,996,322,000</b>