

## Vote 16 Attorney General's Office

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Attorney General's Office

**Seven billion three hundred eighty-eight million three hundred fifty-eight thousand**

**(Shs.7,388,358,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Constitutional Affairs and Justice, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote 1001</b>	<b>ADMINISTRATION AND HR MANAGEMENT</b>										
6204	Legal Sector Reform Programme	0	0	0	0	0	200,000,000	G	D	BasketFund	200,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000,000</b>				<b>200,000,000</b>
<b>Sub Vote 1002</b>	<b>FINANCE AND ACCOUNTS UNIT</b>										
6204	Legal Sector Reform Programme	0	0	0	0	0	70,000,000	G	D	BasketFund	70,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000,000</b>				<b>70,000,000</b>
<b>Sub Vote 1003</b>	<b>PLANNING DIVISION</b>										
4901	Implementation Of BEST Programme	0	0	0	1,000,000,000	0	542,100,000	G	D	Basketfund	542,100,000
6204	Legal Sector Reform Programme	0	0	0	0	0	150,000,000	G	D	BasketFund	150,000,000
6284	Public Sector Reform Programme Phase II	0	0	0	500,000,000	0	171,254,000	G	D	Basketfund	171,254,000



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Item	Description	2007/2008		2008/2009		2009/2010		Loan/ Grant	C/R/D	Donor	Total
		Actual Expenditure		Approved Estimates		Estimates					
		Local	Forex	Local	Forex	Local	Forex				
	Shs		Shs		Shs		Shs				
6204	Legal Sector Reform Programme	0	0	0	0	0	1,131,830,000	G	D	BasketFund	1,131,830,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,131,830,000</u>				<u>1,131,830,000</u>
<b>Sub Vote 4001 CONSTITUTIONAL AFFAIRS AND HUMAN RIGHTS</b>											
6204	Legal Sector Reform Programme	0	0	0	0	0	144,151,000	G	D	BasketFund	144,151,000
<b>Total of Subvote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>144,151,000</u>				<u>144,151,000</u>
<b>Total of Vote</b>		<u>0</u>	<u>0</u>	<u>0</u>	<u>1,637,250,000</u>	<u>0</u>	<u>7,388,358,000</u>				<u>7,388,358,000</u>