

## Vote 15 Commission for Mediation and Arbitration

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Commission for Mediation and Arbitration

**One billion one hundred twenty-four million five hundred thousand**

**(Shs.1,124,500,000)**

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Youth Development, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
<b>Sub Vote</b>	<b>1001</b>	<b>ADMINISTRATION AND GENERAL</b>									
4901	Implementation of BEST programme	0	0	0	0	0	1,124,500,000	G	D	BasketFund	1,124,500,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,124,500,000</b>				<b>1,124,500,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,124,500,000</b>				<b>1,124,500,000</b>