

Vote 14 Fire and Rescue Force

A. ESTIMATE of the amount required in the year ending 30th June, 2010, for the development projects in the Fire and Rescue Force

Three billion
(Shs.3,000,000,000)

B. Projects under which this Vote will be accounted for by the Permanent Secretary, Ministry of Home Affairs , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure		2008/2009 Approved Estimates		2009/2010 Estimates		Loan/ Grant	C/R/D	Donor	Total
		Local	Forex	Local	Forex	Local	Forex				
		Shs		Shs		Shs					Shs
Sub Vote 3001	FIRE AND RESCUE SERVICES										
6305	Acquisition and Ren.of Office Building	0	0	2,000,000,000	0	2,500,000,000	0				2,500,000,000
Total of Subvote		0	0	2,000,000,000	0	2,500,000,000	0				2,500,000,000
Sub Vote 3002	FIRE AND RESCUE SERVICES TRAINING INST.										
6328	Expn and Rehab. of Fire and Rescue Colle	0	0	1,000,000,000	0	500,000,000	0				500,000,000
Total of Subvote		0	0	1,000,000,000	0	500,000,000	0				500,000,000
Total of Vote		0	0	3,000,000,000	0	3,000,000,000	0				3,000,000,000