

## Vote 90 Land Court

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Land Court**

*One billion one hundred forty-four million three hundred fifty-three thousand*

(Shs. 1,144,353,000)

B. Sub-Votes under which this vote will be accounted for by the Registrar, Land Court, are set out in the details below.

| Item   | Description   | 2007/2008<br>Actual<br>Expenditure<br>Shs. | 2008/2009<br>Approved<br>Estimates<br>Shs. | 2009/2010<br>Estimates<br>Shs. |
|--|---|--|--|--------------------------------|
| <b>PROGRAMME 10 ADMINISTRATION</b>             |   |  |  |                                |
| <b>Subvote 1001 ADMINISTRATION AND GENERAL</b> |   |  |  |                                |
| 210100   | Basic Salaries - Pensionable Posts                                      | 129,542,000                                | 127,885,000                                | 133,949,000                    |
| 210200   | Basic Salaries - Non-Pensionable  | 0  | 1,100,200                                  | 1,200,000                      |
| 210300   | Personnel Allowances - (Non-Discretionary)                              | 148,931,800                                | 181,520,000                                | 243,750,000                    |
| 210400   | Personnel Allowances - (Discretionary)- Optional                        | 14,100,000                                 | 4,000,000                                  | 22,352,000                     |
| 210500   | Personal Allowances - In-Kind   | 43,940,000                                 | 63,600,000                                 | 20,400,000                     |
| 220100   | Office And General Supplies And Services                                | 45,152,000                                 | 40,380,000                                 | 63,730,000                     |
| 220200   | Utilities Supplies and Services   | 10,800,000                                 | 10,800,000                                 | 12,360,000                     |
| 220300   | Fuel, Oils ,Lubricants  | 10,800,000                                 | 36,360,000                                 | 42,700,000                     |
| 220400   | Medical Supplies and Services   | 200,000                                    | 2,000,000                                  | 2,400,000                      |
| 220600   | Clothing,Bedding, Footwear And Services                                 | 13,500,000                                 | 3,000,000                                  | 9,600,000                      |
| 220700   | Rental Expenses   | 60,800,000                                 | 134,400,000                                | 78,300,000                     |
| 220800   | Training - Domestic   | 17,600,000                                 | 4,500,000                                  | 34,400,000                     |
| 220900   | Training - Foreign  | 36,615,000                                 | 103,700,000                                | 69,161,200                     |
| 221000   | Travel - In - Country   | 92,340,500                                 | 166,470,000                                | 155,800,000                    |
| 221100   | Travel Out of Country   | 47,618,600                                 | 144,323,200                                | 102,100,800                    |
| 221200   | Communications & Information  | 17,543,020                                 | 19,200,000                                 | 21,600,000                     |
| 221300   | Educational Material, Supplies and Services                             | 0  | 0  | 1,000,000                      |
| 221400   | Hospitality Supplies and Services                                       | 66,512,880                                 | 23,450,600                                 | 37,000,000                     |
| 230300   | Routine Maintenance and Repair of Water and Electricity Installation    | 1,400,000                                  | 1,200,000                                  | 4,800,000                      |
| 230400   | Routine Maintenance And Repair Of Vehicles And Transportation Equipment | 59,730,200                                 | 42,400,000                                 | 36,700,000                     |
| 230600   | Routine Maintenance And Repair Of Machinery, Equipment And Plant        | 2,770,000                                  | 0  | 3,000,000                      |
| 260500   | Current Subsidies To Households and Unincorporate Business              | 18,050,000                                 | 15,000,000                                 | 35,800,000                     |
| 410500   | Acquisition Of Household & Institutional Equipment                      | 2,000,000                                  | 11,000,000                                 | 2,250,000                      |
| 410700   | Feasibility Studies, Project Preparation and Design                     | 0  | 2,000,000                                  | 10,000,000                     |
| <b>Total of Subvote</b>                        |   | <b>839,946,000</b>                         | <b>1,138,289,000</b>                       | <b>1,144,353,000</b>           |
| <b>Total of Programme</b>                      |   | <b>839,946,000</b>                         | <b>1,138,289,000</b>                       | <b>1,144,353,000</b>           |

**Vote 90 Land Court**

| <b>Item</b>                        | <b>Description</b> | <b>2007/2008<br/>Actual<br/>Expenditure<br/>Shs.</b> | <b>2008/2009<br/>Approved<br/>Estimates<br/>Shs.</b> | <b>2009/2010<br/>Estimates<br/>Shs.</b> |
|------------------------------------|--------------------|--|--|---|
| <b>Total of Vote</b>               |                    | <b>839,946,000</b>                                   | <b>1,138,289,000</b>                                 | <b>1,144,353,000</b>                    |
| <b>Less Retention Scheme Funds</b> |                    | <b>0</b>   | <b>0</b>   | <b>0</b>                                |
| <b>Net Total of Vote</b>           |                    | <b>839,946,000</b>                                   | <b>1,138,289,000</b>                                 | <b>1,144,353,000</b>                    |