

Vote 61 Electoral Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Electoral Commission**

Eleven billion eight hundred fifteen million eight hundred fifty-three thousand

(Shs. 11,815,853,000)

B. Sub-Votes under which this vote will be accounted for by the **Director Electoral Commission**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND GENERAL				
210100	Basic Salaries - Pensionable Posts	334,688,800	371,487,900	508,600,000
210300	Personnel Allowances - (Non-Discretionary)	102,285,600	128,780,000	189,650,000
210400	Personnel Allowances - (Discretionary)- Optional	241,075,100	236,265,000	334,260,000
210500	Personal Allowances - In-Kind	23,170,800	24,045,600	79,860,000
220100	Office And General Supplies And Services	3,011,734,700	1,933,803,100	4,811,190,200
220200	Utilities Supplies and Services	9,768,600	11,040,000	49,800,000
220300	Fuel, Oils, Lubricants	627,159,700	654,422,200	386,500,000
220400	Medical Supplies and Services	3,381,000	3,581,000	16,350,000
220600	Clothing, Bedding, Footwear And Services	4,140,000	0	10,000,000
220700	Rental Expenses	2,187,805,700	1,117,937,200	616,600,000
220800	Training - Domestic	0	1,600,000	405,300,000
220900	Training - Foreign	1,080,000	0	153,000,000
221000	Travel - In - Country	1,109,697,100	429,885,200	1,500,380,000
221100	Travel Out of Country	10,305,000	18,855,000	345,000,000
221200	Communications & Information	23,532,500	240,407,300	241,350,000
221300	Educational Material, Supplies and Services	6,222,000	4,000,000	98,768,800
221400	Hospitality Supplies and Services	356,540,100	63,406,400	234,620,000
227500	Other Supplies and Services	6,500,000	0	10,000,000
229900	Other Operating Expenses	4,229,837,200	3,537,452,100	67,700,000
230200	Routine Maintenance And Repair Of Buildings	3,304,800	0	10,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	327,911,100	37,570,000	240,000,000
230500	Maintenance Of Specialized Equipment	50,000,000	0	0
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	18,240,000	7,128,000	304,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	48,480,000	8,800,000	45,924,000
260500	Current Subsidies To Households and Unincorporate Business	5,400,000	46,380,000	84,000,000
410400	Acquisition of Specialized Equipment	3,072,330,200	2,788,320,000	0
410500	Acquisition Of Household & Institutional Equipment	19,113,000	13,575,000	215,000,000
410600	Acquisition Of Office and General Equipment	28,000,000	0	52,000,000
411000	Rehabilitation and Other Civil Works	0	0	806,000,000
Total of Subvote		15,861,703,000	11,678,741,000	11,815,853,000

Vote 61 Electoral Commission

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
Total of Programme		15,861,703,000	11,678,741,000	11,815,853,000
Total of Vote		15,861,703,000	11,678,741,000	11,815,853,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		15,861,703,000	11,678,741,000	11,815,853,000