

Vote 60 Industrial Court of Tanzania

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of Industrial Court of Tanzania

One billion one hundred thirty-seven million nine hundred twenty-one thousand

(Shs. 1,137,921,000)

B. Sub-Votes under which this vote will be accounted for by the Registrar Industrial Court of Tanzania , are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND GENERAL				
210100	Basic Salaries - Pensionable Posts	112,544,911	108,741,900	125,233,000
210200	Basic Salaries - Non-Pensionable	0	0	7,200,000
210300	Personnel Allowances - (Non-Discretionary)	34,000,000	37,000,000	48,000,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	3,200,000
210500	Personal Allowances - In-Kind	0	14,934,000	51,000,000
220100	Office And General Supplies And Services	2,450,000	43,800,000	61,250,000
220200	Utilities Supplies and Services	0	4,500,000	8,727,000
220300	Fuel, Oils ,Lubricants	0	31,000,000	25,100,000
220400	Medical Supplies and Services	0	0	6,900,000
220700	Rental Expenses	55,320,000	140,000,000	114,400,000
220800	Training - Domestic	0	83,953,700	33,000,000
220900	Training - Foreign	10,000,000	55,800,000	60,000,000
221000	Travel - In - Country	32,000,000	30,960,000	42,300,000
221200	Communications & Information	0	10,000,000	19,000,000
221300	Educational Material, Supplies and Services	0	0	5,000,000
221400	Hospitality Supplies and Services	1,600,000	10,000,000	14,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	5,000,000	15,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	15,000,000	25,000,000
260500	Current Subsidies To Households and Unincorporate Business	295,863,000	300,000,000	290,967,000
410200	Acquisition of Vehicles and Transpotation Equipment	0	10,000,000	100
410500	Acquisition Of Household & Institutional Equipment	0	0	15,049,900
410700	Feasibility Studies, Project Preparation and Design	0	0	16,500,000
Total of Subvote		543,777,911	900,689,600	986,827,000
Total of Programme		543,777,911	900,689,600	986,827,000

PROGRAMME 20 COURT OPERATIONS

Subvote 2001 ARUSHA ZONE

210100	Basic Salaries - Pensionable Posts	1,491,900	1,491,900	3,774,000
210300	Personnel Allowances - (Non-Discretionary)	3,500,000	4,000,000	4,000,000
220100	Office And General Supplies And Services	3,500,000	0	2,100,000
220200	Utilities Supplies and Services	0	0	3,400,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
220300	Fuel, Oils ,Lubricants	12,740,000	1,946,300	0
221000	Travel - In - Country	8,300,000	0	0
221400	Hospitality Supplies and Services	4,800,000	0	0
260500	Current Subsidies To Households and Unincorporate Business	12,800,000	32,400,000	15,000,000
Total of Subvote		47,131,900	39,838,200	28,274,000
Subvote 2002 DAR-ES-SALAAM ZONE				
210100	Basic Salaries - Pensionable Posts	20,323,200	20,323,200	22,820,000
220100	Office And General Supplies And Services	3,500,000	0	0
220300	Fuel, Oils ,Lubricants	12,740,000	0	15,000,000
221000	Travel - In - Country	13,800,000	5,400,000	0
221400	Hospitality Supplies and Services	4,800,000	0	0
260500	Current Subsidies To Households and Unincorporate Business	10,800,000	150,400,000	85,000,000
Total of Subvote		65,963,200	176,123,200	122,820,000
Total of Programme		113,095,100	215,961,400	151,094,000
Total of Vote		656,873,011	1,116,651,000	1,137,921,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		656,873,011	1,116,651,000	1,137,921,000