

Vote 59 Law Reform Commission

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Law Reform Commission**

One billion three hundred fourteen million six hundred fifty-seven thousand

(Shs. 1,314,657,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND GENERAL				
210100	Basic Salaries - Pensionable Posts	203,186,000	224,044,000	282,467,000
210200	Basic Salaries - Non-Pensionable	8,400,000	18,000,000	14,400,000
210300	Personnel Allowances - (Non-Discretionary)	147,200,000	314,950,000	153,000,000
210400	Personnel Allowances - (Discretionary)- Optional	57,980,000	70,100,000	25,000,000
220100	Office And General Supplies And Services	94,440,000	160,986,700	69,077,500
220200	Utilities Supplies and Services	36,000,000	45,600,000	54,360,000
220300	Fuel, Oils ,Lubricants	85,938,000	137,500,000	53,572,000
220700	Rental Expenses	41,000,000	97,096,000	16,200,000
220800	Training - Domestic	123,200,000	187,957,300	69,470,000
220900	Training - Foreign	0	0	59,062,000
221000	Travel - In - Country	0	0	171,945,000
221100	Travel Out of Country	0	0	42,000,000
221200	Communications & Information	0	0	76,549,000
221300	Educational Material, Supplies and Services	0	0	7,980,000
221400	Hospitality Supplies and Services	0	0	45,100,000
227500	Other Supplies and Services	0	0	2,500,000
229900	Other Operating Expenses	0	0	27,800,000
230200	Routine Maintenance And Repair Of Buildings	0	0	13,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	54,000,000
410400	Acquisition of Specialized Equipment	0	0	1,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	41,174,500
410600	Acquisition Of Office and General Equipment	0	0	35,000,000
Total of Subvote		797,344,000	1,256,234,000	1,314,657,000
Total of Programme		797,344,000	1,256,234,000	1,314,657,000
Total of Vote		797,344,000	1,256,234,000	1,314,657,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		797,344,000	1,256,234,000	1,314,657,000