

Vote 40 Judiciary

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Judiciary**

Nine billion six hundred eighty million one hundred forty-three thousand

(Shs. 9,680,143,000)

B. Sub-Votes under which this vote will be accounted for by the Registrar, Court of Appeal, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND GENERAL				
210100	Basic Salaries - Pensionable Posts	859,720,948	837,391,000	1,889,404,000
210200	Basic Salaries - Non-Pensionable	0	100,000	0
210300	Personnel Allowances - (Non-Discretionary)	847,021,387	519,440,000	1,049,720,000
210400	Personnel Allowances - (Discretionary)- Optional	114,257,120	141,847,000	73,550,000
210500	Personal Allowances - In-Kind	0	0	80,421,000
210600	Employer Actual Contributions To Social Scheme	0	250,000	0
220100	Office And General Supplies And Services	1,244,956,230	725,608,500	171,403,000
220200	Utilities Supplies and Services	82,772,214	339,324,000	61,200,000
220300	Fuel, Oils ,Lubricants	29,962,000	253,000,000	163,830,000
220400	Medical Supplies and Services	0	0	7,200,000
220600	Clothing,Bedding, Footwear And Services	508,924,113	239,500,000	0
220700	Rental Expenses	378,162,513	95,400,000	137,100,000
220800	Training - Domestic	259,251,528	0	377,741,000
220900	Training - Foreign	4,000,000	18,000,000	88,886,000
221000	Travel - In - Country	0	257,775,052	415,037,000
221100	Travel Out of Country	0	240,000,000	52,260,000
221200	Communications & Information	2,319,708,315	2,781,677,448	176,320,000
221300	Educational Material, Supplies and Services	0	225,000	11,000,000
221400	Hospitality Supplies and Services	34,699,164	392,711,000	133,756,000
221600	Printing, Advertizing And Information Supplies And Services	0	0	2,250,000
227500	Other Supplies and Services	0	0	13,000,000
229900	Other Operating Expenses	0	0	20,000,000
230300	Routine Maintenance and Repair of Water and Electricity Installation	0	30,000,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	343,138,313	176,939,000	90,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	9,600,000
270300	Current Grant To Non-Financial Public Units - (Academic Institutions)	0	0	1,637,760,000
280200	Social Assistance Benefits In-Kind	0	0	45,000,000
410400	Acquisition of Specialized Equipment	0	0	5,800,000
410500	Acquisition Of Household & Institutional Equipment	0	28,500,000	40,000,000
411000	Rehabilitation and Other Civil Works	0	0	4,000,000
Total of Subvote		7,026,573,845	7,077,688,000	6,756,238,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
Subvote 1002	FINANCE AND ACCOUNTS UNIT			
210300	Personnel Allowances - (Non-Discretionary)	0	0	180,600,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	35,000,000
210500	Personal Allowances - In-Kind	0	0	8,160,000
220100	Office And General Supplies And Services	0	0	26,035,000
220300	Fuel, Oils ,Lubricants	0	0	7,280,000
220700	Rental Expenses	0	0	4,000,000
221000	Travel - In - Country	0	0	78,711,000
221100	Travel Out of Country	0	0	11,200,000
221400	Hospitality Supplies and Services	0	0	20,300,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,600,000
410500	Acquisition Of Household & Institutional Equipment	0	0	10,003,000
410600	Acquisition Of Office and General Equipment	0	0	4,000,000
Total of Subvote		0	0	386,889,000
Subvote 1003	INTERNAL AUDIT UNIT			
210300	Personnel Allowances - (Non-Discretionary)	0	0	47,900,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	2,000,000
210500	Personal Allowances - In-Kind	0	0	14,640,000
220100	Office And General Supplies And Services	0	0	5,000,000
220300	Fuel, Oils ,Lubricants	0	0	7,280,000
220700	Rental Expenses	0	0	6,000,000
220800	Training - Domestic	0	0	2,000,000
221000	Travel - In - Country	0	0	63,710,000
221100	Travel Out of Country	0	0	11,000,000
221400	Hospitality Supplies and Services	0	0	3,500,000
229900	Other Operating Expenses	0	0	15,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	600,000
410500	Acquisition Of Household & Institutional Equipment	0	0	3,900,000
410600	Acquisition Of Office and General Equipment	0	0	4,000,000
Total of Subvote		0	0	186,530,000
Total of Programme		7,026,573,845	7,077,688,000	7,329,657,000

PROGRAMME 20 COURT OPERATIONS

Subvote 2001	HIGH COURT			
210100	Basic Salaries - Pensionable Posts	394,500,000	161,512,000	0
210300	Personnel Allowances - (Non-Discretionary)	140,000,000	196,000,000	0
210400	Personnel Allowances - (Discretionary)- Optional	15,000,000	110,000,000	0
220100	Office And General Supplies And Services	6,000,000	30,730,000	0
220200	Utilities Supplies and Services	26,000,000	30,000,000	0
220800	Training - Domestic	18,000,000	16,000,000	0

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
221000	Travel - In - Country	0	55,000,000	0
221200	Communications & Information	6,900,000	9,000,000	0
221400	Hospitality Supplies and Services	0	50,000,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	45,000,000	0
410500	Acquisition Of Household & Institutional Equipment	0	65,000,000	0
410600	Acquisition Of Office and General Equipment	0	20,000,000	0
Total of Subvote		606,400,000	788,242,000	0

Subvote 2002

COURT OF APPEAL DAR-ES-SALAAM

210100	Basic Salaries - Pensionable Posts	68,287,748	326,654,200	338,660,000
210300	Personnel Allowances - (Non-Discretionary)	49,775,500	206,840,800	240,900,000
210400	Personnel Allowances - (Discretionary)- Optional	0	23,360,000	83,500,000
210500	Personal Allowances - In-Kind	44,531,488	50,600,000	6,000,000
220100	Office And General Supplies And Services	88,421,276	41,900,000	282,700,000
220300	Fuel, Oils ,Lubricants	23,138,909	18,700,000	84,900,000
220700	Rental Expenses	0	17,000,000	52,400,000
220800	Training - Domestic	4,000,000	2,640,000	640,000
220900	Training - Foreign	0	0	9,000,000
221000	Travel - In - Country	225,061,446	53,100,000	367,250,000
221100	Travel Out of Country	0	52,000,000	244,536,000
221200	Communications & Information	0	0	30,500,000
221300	Educational Material, Supplies and Services	0	0	150,000,000
221400	Hospitality Supplies and Services	10,450,000	17,900,000	98,400,000
229900	Other Operating Expenses	0	0	117,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	24,557,291	21,050,000	213,400,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	7,200,000
410500	Acquisition Of Household & Institutional Equipment	0	19,500,000	23,500,000
Total of Subvote		538,223,658	851,245,000	2,350,486,000

Subvote 2003

ARUSHA ZONE

210100	Basic Salaries - Pensionable Posts	512,934,000	475,006,000	0
210300	Personnel Allowances - (Non-Discretionary)	89,000,000	161,280,000	0
210400	Personnel Allowances - (Discretionary)- Optional	0	62,400,000	0
220100	Office And General Supplies And Services	42,890,000	89,960,000	0
220200	Utilities Supplies and Services	12,000,000	10,000,000	0
220300	Fuel, Oils ,Lubricants	0	33,600,000	0
221000	Travel - In - Country	0	60,800,000	0
221200	Communications & Information	59,000,000	53,185,000	0
221300	Educational Material, Supplies and Services	9,000,000	10,180,000	0
221400	Hospitality Supplies and Services	12,000,000	41,100,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	45,000,000	51,960,000	0

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
410500	Acquisition Of Household & Institutional Equipment	38,140,000	50,000,000	0
410600	Acquisition Of Office and General Equipment	0	11,400,000	0
Total of Subvote		819,964,000	1,110,871,000	0
Subvote 2004 DAR-ES-SALAAM ZONE				
210100	Basic Salaries - Pensionable Posts	1,506,800,590	1,709,933,000	0
210300	Personnel Allowances - (Non-Discretionary)	173,000,000	338,200,000	0
210400	Personnel Allowances - (Discretionary)- Optional	17,000,000	36,000,000	0
220100	Office And General Supplies And Services	0	103,080,000	0
220200	Utilities Supplies and Services	30,000,000	31,000,000	0
220300	Fuel, Oils ,Lubricants	24,560,000	43,600,000	0
220700	Rental Expenses	0	800,000	0
221000	Travel - In - Country	7,000,000	69,400,000	0
221200	Communications & Information	124,000,000	2,000,000	0
221300	Educational Material, Supplies and Services	0	780,000	0
221400	Hospitality Supplies and Services	5,890,000	20,160,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	5,000,000	148,260,000	0
410500	Acquisition Of Household & Institutional Equipment	12,000,000	24,000,000	0
410600	Acquisition Of Office and General Equipment	13,580,000	74,400,000	0
Total of Subvote		1,918,830,590	2,601,613,000	0
Subvote 2005 DODOMA ZONE				
210100	Basic Salaries - Pensionable Posts	463,450,000	490,718,000	0
210300	Personnel Allowances - (Non-Discretionary)	139,220,000	222,810,000	0
210400	Personnel Allowances - (Discretionary)- Optional	42,000,000	85,000,000	0
220100	Office And General Supplies And Services	58,404,000	82,450,000	0
220200	Utilities Supplies and Services	0	17,400,000	0
220300	Fuel, Oils ,Lubricants	35,000,000	54,000,000	0
221000	Travel - In - Country	9,800,500	25,020,000	0
221200	Communications & Information	0	44,390,000	0
221400	Hospitality Supplies and Services	0	11,000,000	0
410500	Acquisition Of Household & Institutional Equipment	0	10,000,000	0
Total of Subvote		747,874,500	1,042,788,000	0
Subvote 2006 MBEYA ZONE				
210100	Basic Salaries - Pensionable Posts	914,897,000	955,851,000	0
210300	Personnel Allowances - (Non-Discretionary)	255,170,000	251,110,000	0
210400	Personnel Allowances - (Discretionary)- Optional	129,040,000	236,000,000	0
220100	Office And General Supplies And Services	60,320,000	67,125,000	0
220200	Utilities Supplies and Services	10,100,000	20,000,000	0
220300	Fuel, Oils ,Lubricants	25,000,000	31,900,000	0
221000	Travel - In - Country	55,460,230	145,770,000	0
221200	Communications & Information	0	50,000,000	0

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221300	Educational Material, Supplies and Services	0	25,000,000	0
221400	Hospitality Supplies and Services	24,560,000	50,000,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	33,145,000	59,000,000	0
410500	Acquisition Of Household & Institutional Equipment	18,500,000	53,000,000	0
Total of Subvote		1,526,192,230	1,944,756,000	0
Subvote 2007	MTWARA ZONE			
210100	Basic Salaries - Pensionable Posts	398,050,400	417,845,000	0
210300	Personnel Allowances - (Non-Discretionary)	80,000,000	179,230,000	0
210400	Personnel Allowances - (Discretionary)- Optional	14,400,000	60,600,000	0
220100	Office And General Supplies And Services	20,800,000	23,700,000	0
220200	Utilities Supplies and Services	10,000,000	10,000,000	0
220300	Fuel, Oils ,Lubricants	15,600,000	17,000,000	0
221000	Travel - In - Country	24,500,070	0	0
221200	Communications & Information	12,000,000	24,255,000	0
221300	Educational Material, Supplies and Services	1,600,000	2,500,000	0
221400	Hospitality Supplies and Services	7,800,000	13,640,000	0
410500	Acquisition Of Household & Institutional Equipment	7,000,000	45,000,000	0
410600	Acquisition Of Office and General Equipment	0	15,000,000	0
Total of Subvote		591,750,470	808,770,000	0
Subvote 2008	MWANZA ZONE			
210100	Basic Salaries - Pensionable Posts	850,622,000	943,932,000	0
210300	Personnel Allowances - (Non-Discretionary)	131,700,000	176,985,000	0
210400	Personnel Allowances - (Discretionary)- Optional	118,000,000	152,000,000	0
220100	Office And General Supplies And Services	32,000,000	48,300,000	0
220300	Fuel, Oils ,Lubricants	18,000,000	20,000,000	0
221000	Travel - In - Country	26,000,000	32,000,000	0
221200	Communications & Information	10,000,000	17,800,000	0
221400	Hospitality Supplies and Services	0	6,000,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	14,000,000	33,670,000	0
410500	Acquisition Of Household & Institutional Equipment	15,000,000	15,000,000	0
Total of Subvote		1,215,322,000	1,445,687,000	0
Subvote 2009	TABORA ZONE			
210100	Basic Salaries - Pensionable Posts	1,003,400,600	1,106,840,000	0
210300	Personnel Allowances - (Non-Discretionary)	127,880,000	152,430,000	0
210400	Personnel Allowances - (Discretionary)- Optional	13,000,000	20,000,000	0
220100	Office And General Supplies And Services	6,100,000	38,000,000	0
220200	Utilities Supplies and Services	38,100,000	45,000,000	0
220300	Fuel, Oils ,Lubricants	46,600,000	51,000,000	0
221000	Travel - In - Country	17,000,000	25,000,000	0

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
221200	Communications & Information	19,500,000	29,100,000	0
221300	Educational Material, Supplies and Services	2,000,000	5,000,000	0
221400	Hospitality Supplies and Services	11,900,000	12,800,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	49,060,000	58,900,000	0
410500	Acquisition Of Household & Institutional Equipment	141,000,000	190,000,000	0
410600	Acquisition Of Office and General Equipment	20,000,000	30,000,000	0
Total of Subvote		1,495,540,600	1,764,070,000	0
Subvote 2010	TANGA ZONE			
210100	Basic Salaries - Pensionable Posts	350,540,123	365,651,000	0
210300	Personnel Allowances - (Non-Discretionary)	26,600,000	36,030,000	0
210400	Personnel Allowances - (Discretionary)- Optional	30,000	2,360,000	0
220100	Office And General Supplies And Services	34,500,000	51,100,000	0
220200	Utilities Supplies and Services	22,000,000	25,000,000	0
220300	Fuel, Oils ,Lubricants	21,900,000	28,000,000	0
221000	Travel - In - Country	9,000,000	13,500,000	0
221200	Communications & Information	12,000,000	16,000,000	0
221400	Hospitality Supplies and Services	12,560,000	17,900,000	0
410500	Acquisition Of Household & Institutional Equipment	29,000,000	44,000,000	0
410600	Acquisition Of Office and General Equipment	0	30,000,000	0
Total of Subvote		518,130,123	629,541,000	0
Subvote 2011	PRIMARY COURTS			
210100	Basic Salaries - Pensionable Posts	2,980,230,000	3,296,741,000	0
210300	Personnel Allowances - (Non-Discretionary)	160,000,000	180,000,000	0
210400	Personnel Allowances - (Discretionary)- Optional	333,000,000	200,000,000	0
220100	Office And General Supplies And Services	50,000,000	69,000,000	0
220300	Fuel, Oils ,Lubricants	100,000,000	120,000,000	0
220700	Rental Expenses	200,000,000	0	0
220800	Training - Domestic	180,000,000	25,000,000	0
220900	Training - Foreign	166,000,000	220,000,000	0
221000	Travel - In - Country	779,000,000	736,000,000	0
221200	Communications & Information	20,000,000	35,000,000	0
230200	Routine Maintenance And Repair Of Buildings	1,000,000,000	1,140,000,000	0
270200	Current Grant To International Organizations	44,000,000	0	0
410500	Acquisition Of Household & Institutional Equipment	300,000,000	100,124,000	0
Total of Subvote		6,312,230,000	6,121,865,000	0
Subvote 2012	DISTRICT COURTS			
210100	Basic Salaries - Pensionable Posts	0	410,653,000	0
210300	Personnel Allowances - (Non-Discretionary)	942,040,000	1,697,000,000	0
220100	Office And General Supplies And Services	389,215,000	440,000,000	0
220200	Utilities Supplies and Services	4,980,000	24,600,000	0

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220300	Fuel, Oils ,Lubricants	542,002,000	446,850,000	0
221000	Travel - In - Country	421,000,000	264,000,000	0
221200	Communications & Information	595,254,999	510,400,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	75,900,000	0
410200	Acquisition of Vehicles and Transport Equipment	179,852,000	104,800,000	0
410500	Acquisition Of Household & Institutional Equipment	82,870,001	1,002,920,000	0
410800	Rehabilitation of Vehicles and Transport Equipment	1,245,699,800	0	0
Total of Subvote		4,402,913,800	4,977,123,000	0
Subvote 2013	KAGERA ZONE			
210100	Basic Salaries - Pensionable Posts	459,826,120	450,761,000	0
210300	Personnel Allowances - (Non-Discretionary)	67,120,000	183,320,000	0
210400	Personnel Allowances - (Discretionary)- Optional	5,620,000	7,400,000	0
220100	Office And General Supplies And Services	42,542,000	56,300,000	0
220200	Utilities Supplies and Services	4,250,000	8,880,000	0
220300	Fuel, Oils ,Lubricants	10,800,000	30,850,000	0
221000	Travel - In - Country	0	29,480,000	0
221400	Hospitality Supplies and Services	900,000	10,800,000	0
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	500,000	0
280200	Social Assistance Benefits In-Kind	7,890,000	24,100,000	0
410500	Acquisition Of Household & Institutional Equipment	40,520,000	77,000,000	0
Total of Subvote		639,468,120	879,391,000	0
Subvote 2014	RUVUMA ZONE			
210100	Basic Salaries - Pensionable Posts	530,789,122	14,699,000	0
210300	Personnel Allowances - (Non-Discretionary)	54,900,000	177,810,000	0
210400	Personnel Allowances - (Discretionary)- Optional	0	3,000,000	0
220100	Office And General Supplies And Services	27,209,000	22,780,000	0
220200	Utilities Supplies and Services	0	10,800,000	0
220300	Fuel, Oils ,Lubricants	8,870,000	15,960,000	0
221000	Travel - In - Country	15,015,611	19,650,000	0
221200	Communications & Information	50,412,900	88,900,000	0
221300	Educational Material, Supplies and Services	845,000	2,100,000	0
221400	Hospitality Supplies and Services	9,235,233	13,700,000	0
410500	Acquisition Of Household & Institutional Equipment	16,251,554	34,200,000	0
Total of Subvote		713,528,420	403,599,000	0
Subvote 2015	MOSHI ZONE			
210100	Basic Salaries - Pensionable Posts	492,253,525	531,788,000	0
210300	Personnel Allowances - (Non-Discretionary)	49,125,000	177,570,000	0
220100	Office And General Supplies And Services	15,900,000	19,000,000	0

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220200	Utilities Supplies and Services	0	9,780,000	0
220300	Fuel, Oils ,Lubricants	12,700,000	25,800,000	0
221000	Travel - In - Country	0	7,500,000	0
221200	Communications & Information	3,120,000	9,780,000	0
221300	Educational Material, Supplies and Services	815,000	3,600,000	0
221400	Hospitality Supplies and Services	19,980,000	15,150,000	0
410200	Acquisition of Vehicles and Transpotation Equipment	0	16,100,000	0
410500	Acquisition Of Household & Institutional Equipment	40,200,000	133,020,000	0
410600	Acquisition Of Office and General Equipment	11,224,000	14,760,000	0
Total of Subvote		645,317,525	963,848,000	0
Total of Programme		22,691,686,036	26,333,409,000	2,350,486,000
Total of Vote		29,718,259,881	33,411,097,000	9,680,143,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		29,718,259,881	33,411,097,000	9,680,143,000