

Vote 39 National Service

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **National Service**

Sixty-nine billion seventy-seven million eight hundred seventy thousand

(Shs. 69,077,870,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 NATIONAL SERVICE				
Subvote	1001	THE NATIONAL SERVICE FORCE		
210100	Basic Salaries - Pensionable Posts	16,347,430,137	21,304,184,000	21,838,998,000
210200	Basic Salaries - Non-Pensionable	5,870,400,000	5,900,000,000	6,100,000,000
210300	Personnel Allowances - (Non-Discretionary)	13,974,451,200	14,820,475,000	28,445,898,400
210400	Personnel Allowances - (Discretionary)- Optional	5,000,000	3,000,000	22,000,000
210500	Personal Allowances - In-Kind	96,000,000	100,480,000	100,480,000
220100	Office And General Supplies And Services	240,140,000	291,720,000	289,720,000
220200	Utilities Supplies and Services	1,962,007,430	2,370,000,000	2,419,999,200
220300	Fuel, Oils ,Lubricants	930,500,000	1,161,895,000	1,281,902,000
220400	Medical Supplies and Services	436,800,000	472,200,000	592,200,000
220500	Military Supplies and Services	1,001,554,640	1,040,613,000	1,585,013,000
220600	Clothing,Bedding, Footwear And Services	534,600,000	545,000,000	1,085,000,000
220700	Rental Expenses	9,000,000	12,560,000	12,560,000
220800	Training - Domestic	266,200,000	558,200,000	691,300,000
220900	Training - Foreign	6,000,000	93,824,000	93,824,000
221000	Travel - In - Country	313,805,000	317,275,000	586,000,900
221100	Travel Out of Country	0	0	10,000,000
221200	Communications & Information	100,499,104	220,840,000	358,199,600
221300	Educational Material, Supplies and Services	596,800,000	257,300,000	631,300,000
221400	Hospitality Supplies and Services	48,800,000	41,200,000	41,200,000
221500	Agricultural And Livestock Supplies & Services	168,854,490	120,400,000	120,400,000
227500	Other Supplies and Services	32,000,000	38,000,000	38,000,000
229900	Other Operating Expenses	798,820,000	829,600,000	1,022,871,700
230200	Routine Maintenance And Repair Of Buildings	795,000,000	193,000,000	129,000,000
230300	Routine Maintenance and Repair of Water and Electricity Installation	401,000,000	254,000,000	136,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	651,700,000	654,000,000	730,000,000
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	19,999,999	21,700,000	40,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	15,000,000	12,000,000	12,000,000
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	17,000,000	18,700,000	13,700,000
280200	Social Assistance Benefits In-Kind	62,000,000	60,000,000	110,000,000
410400	Acquisition of Specialized Equipment	50,000,000	46,800,000	48,799,200
410500	Acquisition Of Household & Institutional Equipment	80,000,000	51,400,000	77,494,000

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410600	Acquisition Of Office and General Equipment	88,500,000	102,140,000	114,710,000
410700	Feasibility Studies, Project Preparation and Design	41,900,000	37,500,000	38,300,000
410800	Rehabilitation of Vehicles and Transport Equipment	85,000,000	80,000,000	174,000,000
411000	Rehabilitation and Other Civil Works	418,000,000	170,000,000	40,000,000
411200	Acquisition Of Cultivated Assets (Breeding Stock and Live Animals)	30,000,000	47,000,000	47,000,000
Total of Subvote		46,494,762,000	52,247,006,000	69,077,870,000
Total of Programme		46,494,762,000	52,247,006,000	69,077,870,000
Total of Vote		46,494,762,000	52,247,006,000	69,077,870,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		46,494,762,000	52,247,006,000	69,077,870,000