

## Vote 28 Ministry of Home Affairs - Police Force

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Ministry of Home Affairs - Police Force**

*One hundred ninety-one billion six hundred seventy-one million four hundred twenty thousand*

(Shs. 191,671,420,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
<b>PROGRAMME 20 POLICE OPERATIONS</b>				
<b>Subvote 2001</b>	<b>POLICE MAINFORCE</b>			
210100	Basic Salaries - Pensionable Posts	17,717,229,518	13,722,428,700	20,052,687,500
210200	Basic Salaries - Non-Pensionable	18,652,109,165	15,334,325,000	23,732,780,700
210300	Personnel Allowances - (Non-Discretionary)	19,410,473,210	21,164,200,000	27,129,692,000
210400	Personnel Allowances - (Discretionary)- Optional	18,983,000	30,000,000	30,000,000
220100	Office And General Supplies And Services	1,159,813,075	1,691,000,000	1,630,158,800
220200	Utilities Supplies and Services	6,939,046,947	7,536,000,000	7,512,000,000
220300	Fuel, Oils ,Lubricants	7,810,355,960	6,290,000,000	8,800,518,000
220500	Military Supplies and Services	3,685,634,429	2,800,000,000	8,517,500,000
220600	Clothing, Bedding, Footwear And Services	5,144,084,985	7,922,225,000	5,988,563,200
220700	Rental Expenses	58,454,000	135,000,000	135,000,000
220800	Training - Domestic	167,301,939	191,000,000	84,000,000
220900	Training - Foreign	0	0	175,000,000
221000	Travel - In - Country	3,213,307,925	4,400,000,000	4,845,000,000
221100	Travel Out of Country	2,175,697,500	3,128,750,000	3,000,000,000
221200	Communications & Information	38,553,520	70,000,000	144,400,000
221300	Educational Material, Supplies and Services	465,124,257	0	280,600,000
221400	Hospitality Supplies and Services	283,742,129	145,000,000	192,000,000
221600	Printing, Advertizing And Information Supplies And Services	0	982,450,000	290,000,000
221700	Food Supplies And Services	384,000,000	340,000,000	1,015,000,000
229900	Other Operating Expenses	149,489,024	234,000,000	530,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	1,379,154,432	1,130,000,000	2,410,000,000
410200	Acquisition of Vehicles and Transpotation Equipment	0	0	2,903,600,000
410400	Acquisition of Specialized Equipment	0	0	1,108,000,000
410500	Acquisition Of Household & Institutional Equipment	271,926,400	300,000,000	200,000,000
<b>Total of Subvote</b>		<b>89,124,481,415</b>	<b>87,546,378,700</b>	<b>120,706,500,200</b>

**Subvote 2002**

**POLICE MARINE**

210100	Basic Salaries - Pensionable Posts	142,463,056	150,500,000	191,787,700
210200	Basic Salaries - Non-Pensionable	270,280,407	266,054,600	272,308,300
220300	Fuel, Oils ,Lubricants	64,700,912	291,000,000	445,000,000
220500	Military Supplies and Services	44,755,200	300,000,000	242,640,000
220600	Clothing, Bedding, Footwear And Services	0	0	10,000,000

**Vote 28 Ministry of Home Affairs - Police Force**

<b>Item</b>	<b>Description</b>	<b>2007/2008 Actual Expenditure Shs.</b>	<b>2008/2009 Approved Estimates Shs.</b>	<b>2009/2010 Estimates Shs.</b>
221000	Travel - In - Country	0	0	91,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	20,862,941	60,000,000	0
230900	Routine Maintenance And Repair Of Naval Operations Including Sea	0	0	900,000,000
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	0	0	300,000,000
410200	Acquisition of Vehicles and Transportation Equipment	0	1,489,000,000	60,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	16,000,000
410900	Rehabilitation of Plant and Equipment	0	0	80,000,000
<b>Total of Subvote</b>		<b>543,062,516</b>	<b>2,556,554,600</b>	<b>2,608,736,000</b>
<b>Subvote 2003</b>	<b>RAILWAY POLICE DIVISION</b>			
210100	Basic Salaries - Pensionable Posts	174,908,688	178,738,000	189,648,600
210200	Basic Salaries - Non-Pensionable	234,980,652	237,785,500	284,472,800
<b>Total of Subvote</b>		<b>409,889,340</b>	<b>416,523,500</b>	<b>474,121,400</b>
<b>Subvote 2004</b>	<b>POLICE SIGNALS BRANCH</b>			
210100	Basic Salaries - Pensionable Posts	349,833,956	367,221,000	455,139,600
210200	Basic Salaries - Non-Pensionable	441,717,767	629,738,300	682,709,500
220100	Office And General Supplies And Services	94,748,000	80,000,000	80,000,000
220500	Military Supplies and Services	1,864,508,869	547,000,000	1,350,000,000
220900	Training - Foreign	30,000,000	0	20,000,000
221000	Travel - In - Country	0	0	20,000,000
221200	Communications & Information	2,069,425,627	2,700,000,000	2,660,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	490,000,000	200,000,000	200,000,000
410600	Acquisition Of Office and General Equipment	250,013,922	63,000,000	60,000,000
<b>Total of Subvote</b>		<b>5,590,248,141</b>	<b>4,586,959,300</b>	<b>5,527,849,100</b>
<b>Subvote 2005</b>	<b>POLICE ZANZIBAR</b>			
210100	Basic Salaries - Pensionable Posts	3,465,136,160	3,362,649,900	3,589,801,800
210200	Basic Salaries - Non-Pensionable	5,460,318,300	5,724,966,600	8,567,449,900
220100	Office And General Supplies And Services	87,300,000	55,100,000	49,000,000
220300	Fuel, Oils ,Lubricants	479,200,000	356,900,000	329,000,000
221000	Travel - In - Country	213,450,000	237,500,000	135,000,000
221700	Food Supplies And Services	125,000,000	230,000,000	130,000,000
229900	Other Operating Expenses	0	0	75,000,000
<b>Total of Subvote</b>		<b>9,830,404,460</b>	<b>9,967,116,500</b>	<b>12,875,251,700</b>
<b>Subvote 2006</b>	<b>POLICE AIRWING</b>			
210100	Basic Salaries - Pensionable Posts	105,238,488	133,538,100	219,002,500
210200	Basic Salaries - Non-Pensionable	106,241,672	161,354,100	372,296,800
220300	Fuel, Oils ,Lubricants	159,270,082	405,000,000	403,000,000
220500	Military Supplies and Services	0	30,000,000	5,000,000

**Vote 28 Ministry of Home Affairs - Police Force**

<b>Item</b>	<b>Description</b>	<b>2007/2008 Actual Expenditure Shs.</b>	<b>2008/2009 Approved Estimates Shs.</b>	<b>2009/2010 Estimates  Shs.</b>
220900	Training - Foreign	0	100,000,000	100,000,000
221000	Travel - In - Country	0	0	25,000,000
231000	Routine Maintenance And Repair Of Air Force And Air Space	970,681,789	500,000,000	300,000,000
270900	Current Grants To Financial Public Units	200,000,000	375,000,000	363,000,000
<b>Total of Subvote</b>		<b>1,541,432,031</b>	<b>1,704,892,200</b>	<b>1,787,299,300</b>
<b>Subvote 2007</b>	<b>TAZARA POLICE</b>			
210100	Basic Salaries - Pensionable Posts	225,358,977	210,579,200	239,188,100
210200	Basic Salaries - Non-Pensionable	207,149,490	273,770,600	358,782,000
<b>Total of Subvote</b>		<b>432,508,467</b>	<b>484,349,800</b>	<b>597,970,100</b>
<b>Subvote 2008</b>	<b>FIELD FORCE UNIT</b>			
210100	Basic Salaries - Pensionable Posts	1,332,462,667	1,351,600,600	2,216,625,000
210200	Basic Salaries - Non-Pensionable	2,709,219,973	3,036,042,600	3,046,579,000
220100	Office And General Supplies And Services	0	0	4,200,000
220300	Fuel, Oils ,Lubricants	0	0	985,000,000
220500	Military Supplies and Services	0	0	180,000,000
221000	Travel - In - Country	0	0	280,000,000
<b>Total of Subvote</b>		<b>4,041,682,640</b>	<b>4,387,643,200</b>	<b>6,712,404,000</b>
<b>Subvote 2009</b>	<b>TRAFFIC POLICE</b>			
210100	Basic Salaries - Pensionable Posts	365,909,491	369,836,300	606,531,500
210200	Basic Salaries - Non-Pensionable	889,378,894	912,493,500	921,357,900
220600	Clothing, Bedding, Footwear And Services	45,000,000	0	20,000,000
410400	Acquisition of Specialized Equipment	160,000,000	0	105,000,000
<b>Total of Subvote</b>		<b>1,460,288,385</b>	<b>1,282,329,800</b>	<b>1,652,889,400</b>
<b>Subvote 2010</b>	<b>POLICE AIRPORT</b>			
210100	Basic Salaries - Pensionable Posts	138,445,706	147,078,300	241,208,400
210200	Basic Salaries - Non-Pensionable	256,239,829	303,151,100	325,325,700
<b>Total of Subvote</b>		<b>394,685,535</b>	<b>450,229,400</b>	<b>566,534,100</b>
<b>Subvote 2011</b>	<b>POLICE DOG AND HORSES</b>			
210100	Basic Salaries - Pensionable Posts	116,314,851	145,809,000	145,909,000
210200	Basic Salaries - Non-Pensionable	122,393,569	179,730,300	197,848,300
220400	Medical Supplies and Services	6,000,000	25,000,000	34,000,000
221500	Agricultural And Livestock Supplies & Services	315,000,000	558,300,000	560,000,000
410400	Acquisition of Specialized Equipment	7,000,000	10,000,000	50,000,000
<b>Total of Subvote</b>		<b>566,708,420</b>	<b>918,839,300</b>	<b>987,757,300</b>
<b>Subvote 2012</b>	<b>DSM SPECIAL ZONE</b>			
210100	Basic Salaries - Pensionable Posts	1,222,272,421	2,576,462,100	3,225,397,800
210200	Basic Salaries - Non-Pensionable	3,933,598,308	4,341,130,000	6,042,787,600

**Vote 28 Ministry of Home Affairs - Police Force**

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
210300	Personnel Allowances - (Non-Discretionary)	132,000,000	40,000,000	37,800,000
220100	Office And General Supplies And Services	87,618,142	35,000,000	25,460,000
220300	Fuel, Oils ,Lubricants	1,179,580,156	0	406,100,000
221000	Travel - In - Country	273,045,000	0	40,000,000
221700	Food Supplies And Services	68,881,800	40,000,000	10,000,000
229900	Other Operating Expenses	31,542,101	20,000,000	4,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	33,639,090	80,000,000	25,000,000
<b>Total of Subvote</b>		<b>6,962,177,018</b>	<b>7,132,592,100</b>	<b>9,816,545,400</b>
<b>Total of Programme</b>		<b>120,897,568,369</b>	<b>121,434,408,400</b>	<b>164,313,858,000</b>

**PROGRAMME 30 TRAINING AND STAFF DEVELOPMENT**

**Subvote 3001 POLICE COLLEGE MOSHI**

210100	Basic Salaries - Pensionable Posts	204,639,064	378,122,300	565,962,200
210200	Basic Salaries - Non-Pensionable	844,651,188	685,992,600	848,943,200
220100	Office And General Supplies And Services	700,000	1,500,000	40,000,000
221000	Travel - In - Country	70,000,000	75,000,000	340,000,000
221300	Educational Material, Supplies and Services	33,000,000	30,000,000	44,000,000
221600	Printing, Advertizing And Information Supplies And Services	9,000,000	50,000,000	0
221700	Food Supplies And Services	1,220,742,000	1,378,485,000	2,450,000,000
<b>Total of Subvote</b>		<b>2,382,732,252</b>	<b>2,599,099,900</b>	<b>4,288,905,400</b>

**Subvote 3002 POLICE COLLEGE**

210100	Basic Salaries - Pensionable Posts	86,052,396	149,645,700	150,418,900
210200	Basic Salaries - Non-Pensionable	118,810,550	237,621,100	411,657,200
220100	Office And General Supplies And Services	2,000,000	72,700,000	72,700,000
220200	Utilities Supplies and Services	0	72,000,000	72,000,000
220800	Training - Domestic	0	15,160,000	14,600,000
221100	Travel Out of Country	14,095,000	17,400,000	12,000,000
221200	Communications & Information	0	1,500,000	1,500,000
221300	Educational Material, Supplies and Services	23,000,000	93,040,000	92,500,000
221400	Hospitality Supplies and Services	0	0	50,000,000
221600	Printing, Advertizing And Information Supplies And Services	0	1,000,000	1,000,000
221700	Food Supplies And Services	486,222,000	600,000,000	412,500,000
229900	Other Operating Expenses	0	0	50,000,000
<b>Total of Subvote</b>		<b>730,179,946</b>	<b>1,260,066,800</b>	<b>1,340,876,100</b>
<b>Total of Programme</b>		<b>3,112,912,198</b>	<b>3,859,166,700</b>	<b>5,629,781,500</b>

**PROGRAMME 40 VEHICLE MAINTENANCE**

**Subvote 4001 POLICE VEHICLES MAINTENANCE UNIT**

210100	Basic Salaries - Pensionable Posts	212,209,436	214,199,200	220,199,300
210200	Basic Salaries - Non-Pensionable	177,417,792	270,844,400	332,000,000

**Vote 28 Ministry of Home Affairs - Police Force**

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
<b>Total of Subvote</b>		<b>389,627,228</b>	<b>485,043,600</b>	<b>552,199,300</b>
<b>Total of Programme</b>		<b>389,627,228</b>	<b>485,043,600</b>	<b>552,199,300</b>
<b>PROGRAMME 50 MEDICAL SERVICES</b>				
<b>Subvote 5001</b>	<b>POLICE MEDICAL UNIT</b>			
210100	Basic Salaries - Pensionable Posts	299,598,848	267,722,600	339,065,100
210200	Basic Salaries - Non-Pensionable	360,234,810	423,861,800	561,799,200
210300	Personnel Allowances - (Non-Discretionary)	0	0	22,000,000
220100	Office And General Supplies And Services	12,000,000	18,400,000	15,000,000
220400	Medical Supplies and Services	909,500,000	1,250,000,000	1,103,000,000
<b>Total of Subvote</b>		<b>1,581,333,658</b>	<b>1,959,984,400</b>	<b>2,040,864,300</b>
<b>Total of Programme</b>		<b>1,581,333,658</b>	<b>1,959,984,400</b>	<b>2,040,864,300</b>
<b>PROGRAMME 60 BUILDING AND CONSTRUCTION</b>				
<b>Subvote 6001</b>	<b>POLICE BUILDING BRIGADE</b>			
210100	Basic Salaries - Pensionable Posts	1,187,045,981	557,624,200	1,284,564,400
210200	Basic Salaries - Non-Pensionable	485,634,600	498,807,200	1,022,940,500
210300	Personnel Allowances - (Non-Discretionary)	87,440,000	120,000,000	120,000,000
210400	Personnel Allowances - (Discretionary)- Optional	600,000	0	0
210500	Personal Allowances - In-Kind	0	50,000,000	45,000,000
220100	Office And General Supplies And Services	14,000,000	6,000,000	12,000,000
220600	Clothing, Bedding, Footwear And Services	24,600,000	20,400,000	20,400,000
220800	Training - Domestic	120,311,600	105,000,000	104,800,000
221000	Travel - In - Country	56,861,000	80,000,000	80,000,000
227500	Other Supplies and Services	35,250,000	50,000,000	25,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	9,000,000
411000	Rehabilitation and Other Civil Works	0	0	500,000,000
<b>Total of Subvote</b>		<b>2,011,743,181</b>	<b>1,487,831,400</b>	<b>3,223,704,900</b>
<b>Total of Programme</b>		<b>2,011,743,181</b>	<b>1,487,831,400</b>	<b>3,223,704,900</b>
<b>PROGRAMME 70 CRIMES PREVENTION</b>				
<b>Subvote 7001</b>	<b>CRIMINAL INVESTIGATION DIVISION</b>			
210100	Basic Salaries - Pensionable Posts	3,403,877,900	3,405,390,600	4,584,840,600
210200	Basic Salaries - Non-Pensionable	3,917,103,000	3,919,032,600	5,661,049,700
210300	Personnel Allowances - (Non-Discretionary)	330,000,000	370,650,000	335,000,000
220100	Office And General Supplies And Services	377,321,061	99,000,000	161,300,000
220400	Medical Supplies and Services	171,660,000	210,000,000	210,000,000
221000	Travel - In - Country	932,122,650	210,000,000	225,000,000
221200	Communications & Information	0	10,000,000	9,200,000
229900	Other Operating Expenses	938,950,000	1,935,234,520	1,500,000,000
270200	Current Grant To International Organizations	54,000,000	150,000,000	90,000,000
410400	Acquisition of Specialized Equipment	578,100,000	559,115,480	2,639,000,000

**Vote 28 Ministry of Home Affairs - Police Force**

<b>Item</b>	<b>Description</b>	<b>2007/2008 Actual Expenditure Shs.</b>	<b>2008/2009 Approved Estimates Shs.</b>	<b>2009/2010 Estimates Shs.</b>
<b>Total of Subvote</b>		<b>10,703,134,611</b>	<b>10,868,423,200</b>	<b>15,415,390,300</b>
<b>Subvote 7002</b>	<b>STOCK THEFT PREVENTION UNIT</b>			
<b>210100</b>	Basic Salaries - Pensionable Posts	128,793,702	150,510,700	186,837,500
<b>210200</b>	Basic Salaries - Non-Pensionable	201,998,655	262,489,600	264,534,200
<b>221000</b>	Travel - In - Country	66,048,000	44,250,000	44,250,000
<b>Total of Subvote</b>		<b>396,840,357</b>	<b>457,250,300</b>	<b>495,621,700</b>
<b>Total of Programme</b>		<b>11,099,974,968</b>	<b>11,325,673,500</b>	<b>15,911,012,000</b>
<b>Total of Vote</b>		<b>139,093,159,602</b>	<b>140,552,108,000</b>	<b>191,671,420,000</b>
<b>Less Retention Scheme Funds</b>		<b>4,298,290,800</b>	<b>4,998,057,000</b>	<b>10,823,760,000</b>
<b>Net Total of Vote</b>		<b>134,794,868,802</b>	<b>135,554,051,000</b>	<b>180,847,660,000</b>