

Vote 27 Registrar of Political Parties

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Registrar of Political Parties**

Nineteen billion nine hundred fifty-five million six hundred twenty thousand

(Shs. 19,955,620,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar of Political Parties**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND GENERAL			
210100	Basic Salaries - Pensionable Posts	203,052,000	213,263,000	266,976,000
210300	Personnel Allowances - (Non-Discretionary)	237,070,000	509,900,000	385,481,200
210400	Personnel Allowances - (Discretionary)- Optional	116,500,000	131,500,000	105,490,000
210500	Personal Allowances - In-Kind	8,000,000	0	122,410,800
220100	Office And General Supplies And Services	132,181,977	233,928,000	91,854,000
220200	Utilities Supplies and Services	1,000,000	12,000,000	24,000,000
220300	Fuel, Oils ,Lubricants	46,500,000	292,600,000	119,600,000
220400	Medical Supplies and Services	0	87,760,000	3,600,000
220600	Clothing,Bedding, Footwear And Services	1,000,000	0	5,100,000
220700	Rental Expenses	31,000,000	71,000,000	90,208,000
220800	Training - Domestic	97,200,000	260,078,005	179,275,900
220900	Training - Foreign	0	2,000,000	37,000,000
221000	Travel - In - Country	208,600,000	272,000,000	322,862,800
221100	Travel Out of Country	37,000,000	200,000,000	160,000,000
221200	Communications & Information	31,545,023	94,000,000	117,700,000
221300	Educational Material, Supplies and Services	0	3,800,000	0
221400	Hospitality Supplies and Services	51,490,000	84,878,000	123,132,100
227500	Other Supplies and Services	0	69,000,000	10,000,000
229900	Other Operating Expenses	114,000,000	87,699,999	42,429,200
230100	Routine Maintenance And Repair Of Roads And Bridges	0	0	85,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	204,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	134,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	6,000,000
260600	Current Subsidies Non-Profit Organizations	16,677,000,000	17,202,999,996	17,202,999,996
410200	Acquisition of Vehicles and Transportation Equipment	0	73,500,000	2,600,004
410500	Acquisition Of Household & Institutional Equipment	0	0	95,000,000
410600	Acquisition Of Office and General Equipment	0	0	18,000,000
410700	Feasibility Studies, Project Preparation and Design	0	0	900,000
Total of Subvote		17,993,139,000	19,901,907,000	19,955,620,000
Total of Programme		17,993,139,000	19,901,907,000	19,955,620,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
Total of Vote		<u>17,993,139,000</u>	<u>19,901,907,000</u>	<u>19,955,620,000</u>
Less Retention Scheme Funds		<u>0</u>	<u>0</u>	<u>0</u>
Net Total of Vote		<u>17,993,139,000</u>	<u>19,901,907,000</u>	<u>19,955,620,000</u>