

## Vote 26 Vice President

**A. ESTIMATE** of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Vice President**

*Four billion four hundred ninety-two million nine hundred seventy-four thousand*

(Shs. 4,492,974,000)

**B. Sub-Votes** under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND GENERAL</b>				
210100	Basic Salaries - Pensionable Posts	449,397,133	540,850,000	493,818,000
210300	Personnel Allowances - (Non-Discretionary)	118,500,000	108,800,000	149,600,000
210400	Personnel Allowances - (Discretionary)- Optional	32,000,000	0	16,500,000
210500	Personal Allowances - In-Kind	87,962,622	168,040,000	132,400,000
220100	Office And General Supplies And Services	101,000,000	34,440,000	136,800,000
220200	Utilities Supplies and Services	17,999,998	24,000,000	60,000,000
220300	Fuel, Oils ,Lubricants	124,400,000	308,400,000	268,800,000
220400	Medical Supplies and Services	3,600,000	750,000	1,000,000
220600	Clothing,Bedding, Footwear And Services	8,391,600	22,840,000	30,296,000
220700	Rental Expenses	580,764,780	200,000,000	842,000,000
220800	Training - Domestic	128,000,000	21,000,000	15,400,000
220900	Training - Foreign	49,999,999	25,000,000	16,000,000
221000	Travel - In - Country	42,700,000	256,970,000	344,200,000
221100	Travel Out of Country	10,000,000	2,000,000	25,000,000
221200	Communications & Information	4,200,000	76,320,000	100,400,000
221400	Hospitality Supplies and Services	63,500,000	137,000,000	214,000,000
227500	Other Supplies and Services	68,000,000	37,000,000	60,000,000
229900	Other Operating Expenses	16,200,000	1,000,000	45,760,000
230300	Routine Maintenance and Repair of Water and Electricity Installation	60,000,000	0	20,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	110,000,000	12,000,000	144,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	25,833,927	39,000,000	83,000,000
260600	Current Subsidies Non-Profit Organizations	50,000,000	0	400,000,000
410100	Acquisition Of Fixed Assets	102,000,000	132,116,000	0
410200	Acquisition of Vehicles and Transportation Equipment	90,000,000	84,000,000	320,000,000
410500	Acquisition Of Household & Institutional Equipment	16,000,000	136,000,000	332,000,000
410600	Acquisition Of Office and General Equipment	24,000,000	7,000,000	92,000,000
411000	Rehabilitation and Other Civil Works	78,000,000	11,000,000	150,000,000
<b>Total of Subvote</b>		<b>2,462,450,059</b>	<b>2,385,526,000</b>	<b>4,492,974,000</b>
<b>Total of Programme</b>		<b>2,462,450,059</b>	<b>2,385,526,000</b>	<b>4,492,974,000</b>

**Vote 26 Vice President**

<b>Item</b>	<b>Description</b>	<b>2007/2008 Actual Expenditure Shs.</b>	<b>2008/2009 Approved Estimates Shs.</b>	<b>2009/2010 Estimates Shs.</b>
<b>Total of Vote</b>		<u>2,462,450,059</u>	<u>2,385,526,000</u>	<u>4,492,974,000</u>
<b>Less Retention Scheme Funds</b>		<u>0</u>	<u>0</u>	<u>0</u>
<b>Net Total of Vote</b>		<u>2,462,450,059</u>	<u>2,385,526,000</u>	<u>4,492,974,000</u>