

## Vote 25 Prime Minister

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Prime Minister**

*Five billion four hundred sixty-one million twenty-eight thousand*

(Shs. 5,461,028,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001</b>	<b>ADMINISTRATION AND GENERAL</b>			
210100	Basic Salaries - Pensionable Posts	291,601,431	245,440,000	426,454,000
210300	Personnel Allowances - (Non-Discretionary)	71,550,000	62,012,000	162,100,000
210500	Personal Allowances - In-Kind	0	0	110,880,000
220100	Office And General Supplies And Services	217,337,500	36,500,000	176,200,000
220200	Utilities Supplies and Services	10,320,000	0	79,000,000
220300	Fuel, Oils ,Lubricants	110,000,000	143,868,000	146,412,000
220600	Clothing, Bedding, Footwear And Services	0	0	50,000,000
220700	Rental Expenses	683,600,000	757,000,000	1,194,000,000
220800	Training - Domestic	34,700,000	374,950,000	37,500,000
220900	Training - Foreign	0	0	30,000,000
221000	Travel - In - Country	414,050,000	475,564,000	498,000,000
221100	Travel Out of Country	0	32,000,000	48,000,000
221200	Communications & Information	261,742,000	271,270,000	282,200,000
221300	Educational Material, Supplies and Services	1,500,000	1,500,000	1,500,000
221400	Hospitality Supplies and Services	789,200,000	729,910,000	612,000,000
227500	Other Supplies and Services	0	0	46,000,000
229900	Other Operating Expenses	0	0	3,500,000
230100	Routine Maintenance And Repair Of Roads And Bridges	0	0	3,000,000
230200	Routine Maintenance And Repair Of Buildings	92,349,000	0	126,700,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	150,750,000
230600	Routine Maintenance And Repair Of Machinery, Equipment And Plant	86,520,000	0	78,400,000
260600	Current Subsidies Non-Profit Organizations	0	0	500,000,000
410200	Acquisition of Vehicles and Transportation Equipment	82,791,400	80,000,000	500,000,000
410400	Acquisition of Specialized Equipment	0	0	15,000,000
410500	Acquisition Of Household & Institutional Equipment	79,280,000	70,000,000	100,000,000
410600	Acquisition Of Office and General Equipment	0	0	63,000,000
410700	Feasibility Studies, Project Preparation and Design	0	0	20,432,000
<b>Total of Subvote</b>		<b>3,226,541,331</b>	<b>3,280,014,000</b>	<b>5,461,028,000</b>
<b>Total of Programme</b>		<b>3,226,541,331</b>	<b>3,280,014,000</b>	<b>5,461,028,000</b>

