

Vote 22 Public Debt and General Services

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Public Debt and General Services**

One trillion five hundred fifteen billion seven hundred ninety-four million five hundred forty thousand

(Shs. 1,515,794,540,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary - Ministry of Finance and Economic Affairs**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND GENERAL		
210100	Basic Salaries - Pensionable Posts	1,707,873,510	1,555,076,000	2,505,540,000
210300	Personnel Allowances - (Non-Discretionary)	0	3,920,000,000	296,160,000
210400	Personnel Allowances - (Discretionary)- Optional	0	80,000,000	65,280,000
210600	Employer Actual Contributions To Social Scheme	116,117,622,383	188,323,463,000	230,612,188,000
220200	Utilities Supplies and Services	0	2,700,000,000	153,000,000
220300	Fuel, Oils ,Lubricants	0	3,300,000,000	504,000,000
221200	Communications & Information	0	0	99,000,000
250100	Interest Payments to Foreign Non-Resident Institutions	27,868,916,834	38,299,428,000	52,916,229,000
250400	Interest Payments On Short-Term Debt To Other General Government Units	110,093,413,733	99,111,948,000	106,781,573,000
250500	Interest Payments on Long-Term Debt to Other General Government	160,570,069,203	144,088,277,000	247,754,783,000
250600	Other Domestic Interest Payments Not Elsewhere Classified	8,160,511,912	4,725,000,000	1,092,000,000
280500	Employer Social Benefits In Cash (Defined)	109,614,911,042	138,737,786,000	242,603,088,000
810400	Short-Term Domestic Loans	0	0	326,194,000,000
810500	Long-Term Domestic Loans	0	0	250,282,000,000
820300	Loans Repayments (Principal)	26,990,242,793	50,858,780,000	53,935,699,000
Total of Subvote		561,123,561,410	675,699,758,000	1,515,794,540,000
Total of Programme		561,123,561,410	675,699,758,000	1,515,794,540,000
Total of Vote		561,123,561,410	675,699,758,000	1,515,794,540,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		561,123,561,410	675,699,758,000	1,515,794,540,000