

## Vote 19 District and Primary Courts

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **District and Primary Courts**

*Ten billion two hundred eighty-nine million eight hundred twenty-six thousand*

(Shs. 10,289,826,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Court of Appeal**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001 ADMINISTRATION AND GENERAL</b>				
210300	Personnel Allowances - (Non-Discretionary)	0	0	307,000,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	21,000,000
210500	Personal Allowances - In-Kind	0	0	17,280,000
220100	Office And General Supplies And Services	0	0	52,000,000
220200	Utilities Supplies and Services	0	0	138,000,000
220300	Fuel, Oils ,Lubricants	0	0	31,400,000
220400	Medical Supplies and Services	0	0	60,000,000
220600	Clothing,Bedding, Footwear And Services	0	0	3,000,000
220700	Rental Expenses	0	0	85,348,000
220800	Training - Domestic	0	0	316,750,000
221000	Travel - In - Country	0	0	71,300,000
221200	Communications & Information	0	0	60,000,000
221400	Hospitality Supplies and Services	0	0	8,202,000
229900	Other Operating Expenses	0	0	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	9,600,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	3,600,000
280200	Social Assistance Benefits In-Kind	0	0	23,173,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,209,653,000</b>
<b>Subvote 1002 DISTRICT COURTS</b>				
210100	Basic Salaries - Pensionable Posts	0	0	395,302,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	755,900,000
210500	Personal Allowances - In-Kind	0	0	18,800,000
220100	Office And General Supplies And Services	0	0	875,040,000
220300	Fuel, Oils ,Lubricants	0	0	217,500,000
221000	Travel - In - Country	0	0	275,280,000
221100	Travel Out of Country	0	0	85,000,000
221200	Communications & Information	0	0	106,560,000
221400	Hospitality Supplies and Services	0	0	1,200,000
227500	Other Supplies and Services	0	0	19,400,000
229900	Other Operating Expenses	0	0	220,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	192,000,000

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230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	3,600,000
410500	Acquisition Of Household & Institutional Equipment	0	0	18,000,000
411000	Rehabilitation and Other Civil Works	0	0	38,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,222,382,000</b>
<b>Subvote 1003</b>	<b>PRIMARY COURTS</b>			
210100	Basic Salaries - Pensionable Posts	0	0	3,803,023,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	283,500,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	249,000,000
210500	Personal Allowances - In-Kind	0	0	1,200,000
220100	Office And General Supplies And Services	0	0	617,440,000
220300	Fuel, Oils ,Lubricants	0	0	60,800,000
221000	Travel - In - Country	0	0	332,300,000
221100	Travel Out of Country	0	0	9,128,000
221200	Communications & Information	0	0	44,000,000
221400	Hospitality Supplies and Services	0	0	1,200,000
227500	Other Supplies and Services	0	0	31,000,000
229900	Other Operating Expenses	0	0	30,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	14,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,200,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	300,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	18,000,000
411000	Rehabilitation and Other Civil Works	0	0	62,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>5,857,791,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>10,289,826,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>10,289,826,000</b>
<b>Less Retention Scheme Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total of Vote</b>		<b>0</b>	<b>0</b>	<b>10,289,826,000</b>