

## Vote 18 High Court

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **High Court**

*Seventeen billion eight hundred eighty-four million four hundred twenty-five thousand*

(Shs. 17,884,425,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, High Court**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
<b>PROGRAMME 10 ADMINISTRATION</b>				
<b>Subvote 1001</b>	<b>ADMINISTRATION AND GENERAL (RHC)</b>			
210100	Basic Salaries - Pensionable Posts	0	0	288,907,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	777,480,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	81,340,000
210500	Personal Allowances - In-Kind	0	0	264,621,000
220100	Office And General Supplies And Services	0	0	187,350,000
220200	Utilities Supplies and Services	0	0	85,800,000
220300	Fuel, Oils ,Lubricants	0	0	136,810,000
220400	Medical Supplies and Services	0	0	36,000,000
220700	Rental Expenses	0	0	195,375,000
220800	Training - Domestic	0	0	88,700,000
220900	Training - Foreign	0	0	28,700,000
221000	Travel - In - Country	0	0	255,080,000
221100	Travel Out of Country	0	0	75,500,000
221200	Communications & Information	0	0	164,400,000
221300	Educational Material, Supplies and Services	0	0	10,200,000
221400	Hospitality Supplies and Services	0	0	79,100,000
227500	Other Supplies and Services	0	0	19,800,000
229900	Other Operating Expenses	0	0	44,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	151,200,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	4,000,000
280200	Social Assistance Benefits In-Kind	0	0	60,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	38,100,000
410600	Acquisition Of Office and General Equipment	0	0	4,000,000
411000	Rehabilitation and Other Civil Works	0	0	24,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>3,100,463,000</b>

<b>Subvote 1002</b>	<b>ARUSHA ZONE</b>			
210100	Basic Salaries - Pensionable Posts	0	0	669,897,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	33,730,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	5,200,000
210500	Personal Allowances - In-Kind	0	0	1,000,000
220100	Office And General Supplies And Services	0	0	70,000,000
220200	Utilities Supplies and Services	0	0	1,860,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates  Shs.
220300	Fuel, Oils ,Lubricants	0	0	30,600,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	69,960,000
221200	Communications & Information	0	0	15,200,000
221300	Educational Material, Supplies and Services	0	0	10,000,000
221400	Hospitality Supplies and Services	0	0	15,101,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	47,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	15,000,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	3,200,000
411000	Rehabilitation and Other Civil Works	0	0	6,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>996,448,000</b>
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<b>Subvote 1003</b>	<b>DAR ES SALAAM ZONE</b>			
210100	Basic Salaries - Pensionable Posts	0	0	1,788,904,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	130,180,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	5,200,000
220100	Office And General Supplies And Services	0	0	77,600,000
220200	Utilities Supplies and Services	0	0	3,180,000
220300	Fuel, Oils ,Lubricants	0	0	30,000,000
221000	Travel - In - Country	0	0	96,800,000
221200	Communications & Information	0	0	14,800,000
221400	Hospitality Supplies and Services	0	0	18,560,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	54,600,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	33,600,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	3,200,000
410600	Acquisition Of Office and General Equipment	0	0	10,000,000
411000	Rehabilitation and Other Civil Works	0	0	1,800,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,269,624,000</b>
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<b>Subvote 1004</b>	<b>DODOMA ZONE</b>			
210100	Basic Salaries - Pensionable Posts	0	0	597,776,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	36,130,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	4,800,000
220100	Office And General Supplies And Services	0	0	37,600,000
220200	Utilities Supplies and Services	0	0	3,060,000
220300	Fuel, Oils ,Lubricants	0	0	22,200,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	58,060,000
221200	Communications & Information	0	0	12,000,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	10,000,000

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227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	39,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	14,200,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	2,400,000
280200	Social Assistance Benefits In-Kind	0	0	1,200,000
411000	Rehabilitation and Other Civil Works	0	0	6,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>853,126,000</b>
<b>Subvote 1005</b>	<b>MBEYA ZONE</b>			
210100	Basic Salaries - Pensionable Posts	0	0	283,181,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	29,730,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	4,600,000
220100	Office And General Supplies And Services	0	0	45,400,000
220200	Utilities Supplies and Services	0	0	3,060,000
220300	Fuel, Oils ,Lubricants	0	0	15,600,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	42,380,000
221200	Communications & Information	0	0	14,200,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	13,100,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	37,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	17,800,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	2,000,000
411000	Rehabilitation and Other Civil Works	0	0	8,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>524,751,000</b>
<b>Subvote 1006</b>	<b>IRINGA ZONE</b>			
210300	Personnel Allowances - (Non-Discretionary)	0	0	23,800,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	4,600,000
220100	Office And General Supplies And Services	0	0	32,200,000
220200	Utilities Supplies and Services	0	0	3,360,000
220300	Fuel, Oils ,Lubricants	0	0	15,800,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	41,080,000
221200	Communications & Information	0	0	10,490,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	12,700,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	31,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	11,400,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	1,500,000

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411000	Rehabilitation and Other Civil Works	0	0	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>202,130,000</b>
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<b>Subvote 1007</b>	<b>MTWARA ZONE</b>			
210100	Basic Salaries - Pensionable Posts	0	0	556,468,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	34,430,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	4,400,000
220100	Office And General Supplies And Services	0	0	65,200,000
220200	Utilities Supplies and Services	0	0	4,060,000
220300	Fuel, Oils ,Lubricants	0	0	17,620,000
220700	Rental Expenses	0	0	500,000
221000	Travel - In - Country	0	0	51,080,000
221200	Communications & Information	0	0	10,800,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	14,100,000
227500	Other Supplies and Services	0	0	1,800,000
229900	Other Operating Expenses	0	0	11,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	8,200,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	1,600,000
411000	Rehabilitation and Other Civil Works	0	0	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>792,258,000</b>
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<b>Subvote 1008</b>	<b>MWANZA ZONE</b>			
210100	Basic Salaries - Pensionable Posts	0	0	1,122,052,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	34,530,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	1,960,000
220100	Office And General Supplies And Services	0	0	63,200,000
220200	Utilities Supplies and Services	0	0	3,600,000
220300	Fuel, Oils ,Lubricants	0	0	30,576,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	65,960,000
221200	Communications & Information	0	0	15,700,000
221300	Educational Material, Supplies and Services	0	0	10,000,000
221400	Hospitality Supplies and Services	0	0	16,700,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	46,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	20,200,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	3,200,000
410500	Acquisition Of Household & Institutional Equipment	0	0	4,000,000
411000	Rehabilitation and Other Civil Works	0	0	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,445,378,000</b>

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<b>Subvote 1009                    SONGEA ZONE</b>				
210100	Basic Salaries - Pensionable Posts	0	0	679,010,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	21,730,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	3,600,000
210500	Personal Allowances - In-Kind	0	0	2,400,000
220100	Office And General Supplies And Services	0	0	48,800,000
220200	Utilities Supplies and Services	0	0	3,060,000
220300	Fuel, Oils ,Lubricants	0	0	9,600,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	46,680,000
221200	Communications & Information	0	0	4,800,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	13,100,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	31,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	14,000,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	2,400,000
411000	Rehabilitation and Other Civil Works	0	0	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>893,880,000</b>
<b>Subvote 1010                    TABORA ZONE</b>				
210100	Basic Salaries - Pensionable Posts	0	0	1,379,790,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	25,530,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	5,200,000
220100	Office And General Supplies And Services	0	0	101,200,000
220200	Utilities Supplies and Services	0	0	3,060,000
220300	Fuel, Oils ,Lubricants	0	0	46,200,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	81,800,000
221200	Communications & Information	0	0	14,200,000
221300	Educational Material, Supplies and Services	0	0	10,000,000
221400	Hospitality Supplies and Services	0	0	19,100,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	55,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	12,200,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	3,200,000
411000	Rehabilitation and Other Civil Works	0	0	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>1,764,180,000</b>
<b>Subvote 1011                    SUMBAWANGA ZONE</b>				
210300	Personnel Allowances - (Non-Discretionary)	0	0	25,530,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	4,800,000

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210500	Personal Allowances - In-Kind	0	0	3,400,000
220100	Office And General Supplies And Services	0	0	42,400,000
220200	Utilities Supplies and Services	0	0	3,060,000
220300	Fuel, Oils ,Lubricants	0	0	10,800,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	48,100,000
221200	Communications & Information	0	0	6,600,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	12,100,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	38,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	14,000,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	2,400,000
410500	Acquisition Of Household & Institutional Equipment	0	0	3,000,000
411000	Rehabilitation and Other Civil Works	0	0	2,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>224,890,000</b>
<b>Subvote 1012 BUKOBA ZONE</b>				
210100	Basic Salaries - Pensionable Posts	0	0	556,583,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	21,730,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	3,600,000
210500	Personal Allowances - In-Kind	0	0	3,400,000
220100	Office And General Supplies And Services	0	0	42,400,000
220200	Utilities Supplies and Services	0	0	3,060,000
220300	Fuel, Oils ,Lubricants	0	0	13,400,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	39,480,000
221200	Communications & Information	0	0	7,800,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	10,100,000
227500	Other Supplies and Services	0	0	100,000
229900	Other Operating Expenses	0	0	37,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	10,400,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	2,400,000
410600	Acquisition Of Office and General Equipment	0	0	3,600,000
411000	Rehabilitation and Other Civil Works	0	0	2,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>764,553,000</b>
<b>Subvote 1013 TANGA ZONE</b>				
210100	Basic Salaries - Pensionable Posts	0	0	438,616,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	23,730,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	9,200,000

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210500	Personal Allowances - In-Kind	0	0	3,400,000
220100	Office And General Supplies And Services	0	0	33,600,000
220200	Utilities Supplies and Services	0	0	3,060,000
220300	Fuel, Oils ,Lubricants	0	0	9,800,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	41,280,000
221200	Communications & Information	0	0	8,300,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	6,700,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	29,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	10,000,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	1,600,000
410600	Acquisition Of Office and General Equipment	0	0	3,600,000
411000	Rehabilitation and Other Civil Works	0	0	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>635,586,000</b>

**Subvote 1014 MOSHI ZONE**

210100	Basic Salaries - Pensionable Posts	0	0	676,028,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	25,730,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	6,600,000
220100	Office And General Supplies And Services	0	0	40,640,000
220200	Utilities Supplies and Services	0	0	3,120,000
220300	Fuel, Oils ,Lubricants	0	0	13,800,000
220700	Rental Expenses	0	0	1,500,000
221000	Travel - In - Country	0	0	43,080,000
221200	Communications & Information	0	0	13,800,000
221300	Educational Material, Supplies and Services	0	0	6,000,000
221400	Hospitality Supplies and Services	0	0	14,700,000
227500	Other Supplies and Services	0	0	1,200,000
229900	Other Operating Expenses	0	0	37,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	14,000,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	2,400,000
411000	Rehabilitation and Other Civil Works	0	0	5,000,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>904,598,000</b>

**Subvote 1016 RESIDENT MAGISTRATE COURTS**

210300	Personnel Allowances - (Non-Discretionary)	0	0	507,480,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	120,000,000
220100	Office And General Supplies And Services	0	0	565,440,000
220200	Utilities Supplies and Services	0	0	80,640,000
220300	Fuel, Oils ,Lubricants	0	0	216,000,000
221000	Travel - In - Country	0	0	514,200,000

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221200	Communications & Information	0	0	57,600,000
221400	Hospitality Supplies and Services	0	0	105,600,000
227500	Other Supplies and Services	0	0	28,800,000
229900	Other Operating Expenses	0	0	120,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	153,600,000
411000	Rehabilitation and Other Civil Works	0	0	43,200,000
<b>Total of Subvote</b>		<b>0</b>	<b>0</b>	<b>2,512,560,000</b>
<b>Total of Programme</b>		<b>0</b>	<b>0</b>	<b>17,884,425,000</b>
<b>Total of Vote</b>		<b>0</b>	<b>0</b>	<b>17,884,425,000</b>
<b>Less Retention Scheme Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Total of Vote</b>		<b>0</b>	<b>0</b>	<b>17,884,425,000</b>