

Vote 15 Commission for Mediation and Arbitration

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Commission for Mediation and Arbitration**

Two billion thirty-nine million one hundred fifty-seven thousand

(Shs. 2,039,157,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Labour, Employment and Youth Development**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND GENERAL		
210100	Basic Salaries - Pensionable Posts	0	445,351,000	739,157,000
210300	Personnel Allowances - (Non-Discretionary)	0	128,866,800	374,520,000
210400	Personnel Allowances - (Discretionary)- Optional	0	34,000,000	69,400,000
220100	Office And General Supplies And Services	0	32,700,000	95,035,000
220200	Utilities Supplies and Services	0	24,000,000	14,260,000
220300	Fuel, Oils ,Lubricants	0	183,000,000	40,950,000
220700	Rental Expenses	0	6,000,000	9,600,000
220800	Training - Domestic	0	25,000,000	96,280,000
221000	Travel - In - Country	0	250,737,200	236,695,000
221100	Travel Out of Country	0	110,046,000	114,100,000
221200	Communications & Information	0	26,400,000	29,160,000
221400	Hospitality Supplies and Services	0	19,250,000	35,200,000
229900	Other Operating Expenses	0	40,000,000	51,100,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	10,000,000
410500	Acquisition Of Household & Institutional Equipment	0	20,000,000	35,000,000
410600	Acquisition Of Office and General Equipment	0	0	7,700,000
410800	Rehabilitation of Vehicles and Transport Equipment	0	100,000,000	55,000,000
411000	Rehabilitation and Other Civil Works	0	0	26,000,000
Total of Subvote		0	1,445,351,000	2,039,157,000
Total of Programme		0	1,445,351,000	2,039,157,000
Total of Vote		0	1,445,351,000	2,039,157,000
Less Retention Scheme Funds		0	0	0
Net Total of Vote		0	1,445,351,000	2,039,157,000